

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Marin



Court Name:

Superior Court - Marin

Enter quarter ending: (1, 2, 3 or 4)

2 C210000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	180,639.11	207,645.23			388,284.34
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	22,760.45	23,129.11			45,889.56
Total, State - Trial Court Funding		1020_170	203,399.56	230,774.34	-	-	434,173.90
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	36,295.00	29,730.00			66,025.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	22,760.00	20,266.00			43,026.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	103,870.60	95,987.13			199,857.73
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	45,206.16	48,221.78			93,427.94
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	188,260.58	210,894.67			399,155.25
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	42,529.44	50,804.18			93,333.62
Total, County Realignment Revenue		1590	438,921.78	455,903.76	-	-	894,825.54
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	20,115.68	22,594.71			42,710.39
Fish and Game	F&G 13003	1610	920.57	1,265.23			2,185.80
Laboratory fees	PC 1463.14	1620	5,831.22	4,719.77			10,550.99
Criminalistic laboratory fund	H&S 11372.5	1630	288.02	52.53			340.55
Alcohol programs	PC 1463.16	1640	5,945.02	5,039.82			10,984.84
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,895.25	1,573.42			3,468.67
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	48,391.34	50,855.94			99,247.28
Criminal justice facilities construction fund	GC 76101	1690	55,723.40	59,172.11			114,895.51
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	47,652.79	53,758.59			101,411.38
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	56,267.28	60,470.21			116,737.49
Automated fingerprint identification	GC 76102	1710	7,328.78	8,314.88			15,643.66
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	7,048.48	3,979.00			11,027.48
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	94,099.91	98,794.40			192,894.31
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,036.35	824.19			1,860.54
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	352,544.09	371,414.81	-	-	723,958.90
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	131,004.98	136,896.32			267,901.30
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,853.38	3,710.44			7,563.82
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,288.76	1,771.25			3,060.01
Total, State Penalty Fund		1781_100_9000	136,147.12	142,378.01	-	-	278,525.13
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	57,757.88	61,423.89			119,181.77
Civil Assessment	PC 1214.1	1750_14_90	45,544.99	-			45,544.99
Total, State General Fund			103,302.87	61,423.89	-	-	164,726.76
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	37,406.60	39,013.37			76,419.97
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	630.11	501.45			1,131.56
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	157,395.92	181,144.56			338,540.48
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	19,451.02	18,584.26			38,035.28
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	44,197.00	52,971.96			97,168.96
Total, Main Account		1779_000	259,080.65	292,215.60	-	-	551,296.25
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,493,396.07	1,554,110.41	-	-	3,047,506.48