

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Imperial



Court Name:

Superior Court - Imperial

Enter quarter ending: (1, 2, 3 or 4)

2 C130000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	201,396.61	215,838.74			417,235.35
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	14,013.17	15,232.43			29,245.60
Total, State - Trial Court Funding		1020_170	215,409.78	231,071.17	-	-	446,480.95
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	16,965.00	14,506.00			31,471.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	8,987.74	1,459.44			10,447.18
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	108,385.94	118,693.84			227,079.78
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	54,838.89	60,041.85			114,880.74
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	209,582.82	229,393.57			438,976.39
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	43,025.65	48,299.18			91,324.83
Total, County Realignment Revenue		1590	441,786.04	472,393.88	-	-	914,179.92
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	97,338.12	107,379.66			204,717.78
Fish and Game	F&G 13003	1610		-			-
Laboratory fees	PC 1463.14	1620	3,194.97	3,067.94			6,262.91
Criminalistic laboratory fund	H&S 11372.5	1630	82.02	93.98			176.00
Alcohol programs	PC 1463.16	1640	3,025.51	2,861.09			5,886.60
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,802.06	1,909.97			3,712.03
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	413.86	405.66			819.52
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction fund	GC 76101	1690	84,966.71	93,224.21			178,190.92
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	18,789.05	21,249.74			40,038.79
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	9,184.98	10,111.28			19,296.26
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,340.63	1,228.33			3,568.96
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050	9,846.31	10,435.41			20,281.72
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	91,577.17	100,929.25			192,506.42
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	322,561.39	352,896.52	-	-	675,457.91
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	127,958.26	140,095.94			268,054.20
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,489.13	5,834.27			11,323.40
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	623.74	1,454.74			2,078.48
Total, State Penalty Fund		1781_100_9000	134,071.13	147,384.95	-	-	281,456.08
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	58,422.71	62,421.83			120,844.54
Civil Assessment	PC 1214.1	1750_14_90					-
Total, State General Fund			58,422.71	62,421.83	-	-	120,844.54
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	135,800.91	149,837.70			285,638.61
Surcharges on Parking Offenses	GC 70372(b)	1779	20,472.13	3,365.40			23,837.53
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	3,986.74	3,277.55			7,264.29
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	171,279.29	185,062.62			356,341.91
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	27,688.18	29,275.07			56,963.25
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	44,781.89	50,270.47			95,052.36
Total, Main Account		1779_000	404,009.14	421,088.81	-	-	825,097.95
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,576,260.19	1,687,257.16	-	-	3,263,517.35