

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - El Dorado



Court Name:

Superior Court - El Dorado

Enter quarter ending: (1, 2, 3 or 4)

2 C090000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	82,749.85	98,140.76			180,890.61
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	10,207.54	14,369.92			24,577.46
Total, State - Trial Court Funding		1020_170	92,957.39	112,510.68	-	-	205,468.07
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	39,788.00	29,174.00			68,962.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,316.00	2,432.00			4,748.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	60,886.23	87,135.64			148,021.87
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	32,022.65	45,015.94			77,038.59
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	102,277.23	108,327.09			210,604.32
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	19,635.67	20,937.62			40,573.29
Total, County Realignment Revenue		1590	256,925.78	293,022.29	-	-	549,948.07
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	2,768.54	3,193.37			5,961.91
Fish and Game	F&G 13003	1610	456.87	98.92			555.79
Laboratory fees	PC 1463.14	1620	4,063.26	5,919.29			9,982.55
Criminalistic laboratory fund	H&S 11372.5	1630	10.60	19.76			30.36
Alcohol programs	PC 1463.16	1640	4,060.50	5,908.37			9,968.87
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	3,693.46	5,506.34			9,199.80
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	270.17	889.17			1,159.34
Night court	VC 42006	1670	-	-			-

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Local courthouse construction fund	GC 76100	1680	-	-			-
Criminal justice facilities construction fund	GC 76101	1690	27,227.11	38,187.06			65,414.17
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	29,206.93	38,719.42			67,926.35
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	28,270.49	37,285.07			65,555.56
Automated fingerprint identification	GC 76102	1710	5,292.74	7,472.46			12,765.20
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	842.32	1,647.22			2,489.54
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	40,128.41	56,364.41			96,492.82
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	445.30	935.38			1,380.68
Registration/equipment violations	VC 40225(d)	1715_050	-	-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	10,411.31	14,643.82			25,055.13
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
Total, Other County Fees, Fines and Forfeitures		1725	157,148.01	216,790.06	-	-	373,938.07
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	73,506.28	104,447.56			177,953.84
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,726.62	1,965.87			3,692.49
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	568.04	169.95			737.99
Total, State Penalty Fund		1781_100_9000	75,800.94	106,583.38	-	-	182,384.32
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	31,164.82	41,650.64			72,815.46
Civil Assessment	PC 1214.1	1750_14_90	4,829.37	8,827.54			13,656.91
Total, State General Fund			35,994.19	50,478.18	-	-	86,472.37
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	43,826.73	58,290.91			102,117.64
Surcharges on Parking Offenses	GC 70372(b)	1779	5,233.50	5,476.50			10,710.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	4,509.66	6,155.68			10,665.34
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	66,535.61	78,217.31			144,752.92
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	9,253.38	10,659.40			19,912.78
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	20,487.21	21,847.44			42,334.65
Total, Main Account		1779_000	149,846.09	180,647.24	-	-	330,493.33
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	768,672.40	960,031.83	-	-	1,728,704.23