

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Del Norte



Court Name:

Superior Court - Del Norte

Enter quarter ending: (1, 2, 3 or 4)

2 C080000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	36,397.10	28,748.73			65,145.83
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	3,389.04	2,854.16			6,243.20
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>39,786.14</b>	<b>31,602.89</b>	-	-	<b>71,389.03</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-			-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-			-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	41,213.55	33,712.88			74,926.43
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	12,968.53	11,379.70			24,348.23
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	23,359.72	17,636.19			40,995.91
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	5,355.12	4,148.84			9,503.96
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>82,896.92</b>	<b>66,877.61</b>	-	-	<b>149,774.53</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	620.60	610.68			1,231.28
Fish and Game	F&G 13003	1610	727.62	518.90			1,246.52
Laboratory fees	PC 1463.14	1620	561.11	726.54			1,287.65
Criminalistic laboratory fund	H&S 11372.5	1630	-	-			-
Alcohol programs	PC 1463.16	1640	557.59	721.48			1,279.07
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	535.84	692.03			1,227.87
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-			-
Night court	VC 42006	1670	-	-			-

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Local courthouse construction fund	GC 76100	1680	126.84	100.97			227.81
Criminal justice facilities construction fund	GC 76101	1690	21,250.08	17,521.29			38,771.37
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	10,897.32	9,109.61			20,006.93
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	10,781.01	8,933.82			19,714.83
Automated fingerprint identification	GC 76102	1710	-	-			-
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	620.05	795.52			1,415.57
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	109.64	203.35			312.99
Registration/equipment violations	VC 40225(d)	1715_050	-	-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	4,438.16	3,782.16			8,220.32
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>51,225.86</b>	<b>43,716.35</b>	<b>-</b>	<b>-</b>	<b>94,942.21</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	28,033.56	23,161.32			51,194.88
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	324.79	319.66			644.45
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	953.49	679.92			1,633.41
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>29,311.84</b>	<b>24,160.90</b>	<b>-</b>	<b>-</b>	<b>53,472.74</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	11,035.92	9,124.30			20,160.22
Civil Assessment	PC 1214.1	1750_14_90	4,377.98	2,318.56			6,696.54
<b>Total, State General Fund</b>			<b>15,413.90</b>	<b>11,442.86</b>	<b>-</b>	<b>-</b>	<b>26,856.76</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							

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Court Construction Penalty Assessments	GC 70372(a)	1772	26,029.80	21,202.81			47,232.61
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-			-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,553.84	1,988.76			3,542.60
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	29,279.51	21,941.67			51,221.18
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,550.92	1,487.11			3,038.03
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	5,472.88	4,070.65			9,543.53
<b>Total, Main Account</b>		<b>1779_000</b>	<b>63,886.95</b>	<b>50,691.00</b>	-	-	<b>114,577.95</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-			-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>282,521.61</b>	<b>228,491.61</b>	-	-	<b>511,013.22</b>