

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Butte



Court Name:

Superior Court - Butte

Enter quarter ending: (1, 2, 3 or 4)

2 C040000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	105,944.05	100,269.44			206,213.49
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	16,220.44	14,455.62			30,676.06
Total, State - Trial Court Funding		1020_170	122,164.49	114,725.06	-	-	236,889.55
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	28,907.00	24,670.00			53,577.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	7,150.00	10,852.00			18,002.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	74,738.45	73,668.93			148,407.38
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	52,409.91	49,845.00			102,254.91
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	93,063.14	100,390.38			193,453.52
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	13,629.81	15,045.02			28,674.83
Total, County Realignment Revenue		1590	269,898.31	274,471.33	-	-	544,369.64
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600					-
Fish and Game	F&G 13003	1610	1,814.91	3,157.04			4,971.95
Laboratory fees	PC 1463.14	1620	9,448.27	8,786.27			18,234.54
Criminalistic laboratory fund	H&S 11372.5	1630	1,305.82	1,958.66			3,264.48
Alcohol programs	PC 1463.16	1640	8,975.04	8,347.02			17,322.06
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	9,251.87	7,628.81			16,880.68
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	752.03	1,098.54			1,850.57
Night court	VC 42006	1670	-	-			-

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Local courthouse construction fund	GC 76100	1680	419.71	349.36			769.07
Criminal justice facilities construction fund	GC 76101	1690	94,682.33	94,675.01			189,357.34
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	41,154.05	40,575.64			81,729.69
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-			-
Automated fingerprint identification	GC 76102	1710	-	-			-
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	4,279.11	2,789.91			7,069.02
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	770.00	752.50			1,522.50
Registration/equipment violations	VC 40225(d)	1715_050	2,049.00	2,235.00			4,284.00
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	13,495.50	12,906.17			26,401.67
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	598.90	428.93			1,027.83
Total, Other County Fees, Fines and Forfeitures		1725	188,996.54	185,688.86	-	-	374,685.40
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	122,500.05	116,406.39			238,906.44
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,984.57	1,936.04			3,920.61
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,489.28	4,400.70			6,889.98
Total, State Penalty Fund		1781_100_9000	126,973.90	122,743.13	-	-	249,717.03
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	44,459.35	44,790.44			89,249.79
Civil Assessment	PC 1214.1	1750_14_90	55,436.74	2,410.52			57,847.26
Total, State General Fund			99,896.09	47,200.96	-	-	147,097.05
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	100,708.32	99,901.09			200,609.41
Surcharges on Parking Offenses	GC 70372(b)	1779	16,087.93	24,418.77			40,506.70
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	18,160.57	14,293.34			32,453.91
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	71,031.33	70,809.02			141,840.35
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	8,848.10	8,547.30			17,395.40
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	14,172.89	15,658.97			29,831.86
Total, Main Account		1779_000	229,009.14	233,628.49	-	-	462,637.63
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-			-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,036,938.47	978,457.83	-	-	2,015,396.30