

**JUDICIAL COUNCIL OF CALIFORNIA**

**QUARTERLY REPORT OF REVENUES**

Superior Court - Alpine



**Court Name:**

*Superior Court - Alpine*

**Enter quarter ending: (1, 2, 3 or 4)**

**2 C020000**

**Fiscal year ending June 30, 2023**

| <b>REPORT OF REVENUES COLLECTED</b>   | <b>Code Section</b>       | <b>JCC Account #</b> | <b>1st Qtr<br/>FY 2021-22</b> | <b>2nd Qtr<br/>FY 2021-22</b> | <b>3rd Qtr<br/>FY 2021-22</b> | <b>4th Qtr<br/>FY 2021-22</b> | <b>Year to Date<br/>FY 2021-22</b> |
|---|---------------------------|----------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------------|
| <b>I. STATE - TRIAL COURT FUNDING</b>   |                           |                      |                               |                               |                               |                               |                                    |
| \$40 court operations assessment for a criminal offense   | PC 1465.8                 | 1020_061_0040        | 18,527.74                     | 15,714.90                     |                               |                               | <b>34,242.64</b>                   |
| Automation fund (2% of all criminal fines, penalties, and forfeitures)  | GC 68090.8                | <b>1020_110</b>      | 1,097.56                      | 953.78                        |                               |                               | 2,051.34                           |
| <b>Total, State - Trial Court Funding</b>   |                           | <b>1020_170</b>      | <b>19,625.30</b>              | <b>16,668.68</b>              | <b>-</b>                      | <b>-</b>                      | <b>36,293.98</b>                   |
| <b>II. COUNTY REVENUES</b>  |                           |                      |                               |                               |                               |                               |                                    |
| <b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>   |                           |                      |                               |                               |                               |                               |                                    |
| Fee for recording/indexing documents (100% of collections)  | GC 27361(b)               | 1510                 |                               |                               |                               |                               | -                                  |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)  | GC 76000(c)               | 1510_010             |                               |                               |                               |                               | -                                  |
| Base fines/forfeitures (other than parking)<br>(75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001               | 1550                 | 12,508.57                     | 10,403.44                     |                               |                               | <b>22,912.01</b>                   |
| State penalty assessments (county's portion only or 30% of collections)   | PC 1464(a)                | 1555_030             | 4,105.33                      | 3,559.93                      |                               |                               | <b>7,665.26</b>                    |
| Traffic violator school - balance of fee (77% of collections)   | VC 42007                  | 1500                 | 28,955.78                     | 26,422.60                     |                               |                               | <b>55,378.38</b>                   |
| Traffic violator school - \$49 additional fee (49% of collections).   | VC 42007.1                | 1501                 | 4,913.24                      | 4,350.01                      |                               |                               | <b>9,263.25</b>                    |
| <b>Total, County Realignment Revenue</b>  |                           | <b>1590</b>          | <b>50,482.92</b>              | <b>44,735.98</b>              | <b>-</b>                      | <b>-</b>                      | <b>95,218.90</b>                   |
| <b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>  |                           |                      |                               |                               |                               |                               |                                    |
| County General Fund (Excluding Realignment Revenue Reported Above)  |                           | 1600                 |                               |                               |                               |                               | -                                  |
| Fish and Game   | F&G 13003                 | 1610                 | 49.55                         | 98.55                         |                               |                               | <b>148.10</b>                      |
| Laboratory fees   | PC 1463.14                | 1620                 | 113.77                        | 408.13                        |                               |                               | <b>521.90</b>                      |
| Criminalistic laboratory fund   | H&S 11372.5               | 1630                 |                               |                               |                               |                               | -                                  |
| Alcohol programs  | PC 1463.16                | 1640                 | 88.07                         | 200.95                        |                               |                               | <b>289.02</b>                      |
| Alcohol abuse education and prevention  | VC 23645 &<br>PC 1463.25  | 1650                 | 25.78                         | 207.15                        |                               |                               | <b>232.93</b>                      |
| Alcohol and drug programs   | H&S 11372.7 &<br>VC 23649 | 1660                 |                               |                               |                               |                               | -                                  |
| Night court   | VC 42006                  | 1670                 |                               |                               |                               |                               | -                                  |

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|---|--------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Local courthouse construction fund                                  | GC 76100                 | 1680                 | 2,935.21           | 2,546.07           |                    |                    | 5,481.28                |
| Criminal justice facilities construction fund                       | GC 76101                 | 1690                 | 4,303.59           | 3,732.64           |                    |                    | 8,036.23                |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104                 | 1700                 | 4,684.61           | 4,153.32           |                    |                    | 8,837.93                |
| Emergency medical services - \$2 for each \$10 base fine            | GC 76000.5               | 1701                 | 4,685.17           | 4,159.59           |                    |                    | 8,844.76                |
| Automated fingerprint identification                                | GC 76102                 | 1710                 |                    |                    |                    |                    | -                       |
| "900" telephone numbers   | GC 77211                 | 1711                 |                    |                    |                    |                    | -                       |
| Domestic violence fee   | PC 1203.097              | 1714                 |                    |                    |                    |                    | -                       |
| Forensic laboratory fund  | GC 76103                 | 1715_010             |                    |                    |                    |                    | -                       |
| DNA identification fund   | GC 76104.5               | 1715_020             |                    |                    |                    |                    | -                       |
| Other special purpose funds   | Commencing with GC 76200 | 1715_030             |                    |                    |                    |                    | -                       |
| Uninsured motorists (\$17.50 conviction)                            | PC 1463.22(a)            | 1715_040             | 17.15              |                    |                    |                    | 17.15                   |
| Registration/equipment violations                                   | VC 40225(d)              | 1715_050             |                    |                    |                    |                    | -                       |
| Proposition 69, DNA Fund  | GC 76104.6(a)            | 1715_070             | 1,368.43           | 1,186.75           |                    |                    | 2,555.18                |
| Domestic violence fee (up to \$250)                                 | PC 1463.27               | 1715_090             |                    |                    |                    |                    | -                       |
| <b>Total, Other County Fees, Fines and Forfeitures</b>              |                          | <b>1725</b>          | <b>18,271.33</b>   | <b>16,693.15</b>   | -                  | -                  | <b>34,964.48</b>        |
| <b>III. STATE PENALTY FUND</b>                                      |                          |                      |                    |                    |                    |                    |                         |
| Criminal offenses (70% of total collections)                        | PC 1464                  | 1781_100_0000        | 9,584.04           | 8,306.17           |                    |                    | 17,890.21               |
| Proof of correction (34% of \$10 from first correction)             | VC 40611                 | 1781_100_0010        | 204.00             | 205.91             |                    |                    | 409.91                  |
| Fish and Game assessment (70% of total collections)                 | PC 1464                  | 1781_100_0020        |                    |                    |                    |                    | -                       |
| <b>Total, State Penalty Fund</b>                                    |                          | <b>1781_100_9000</b> | <b>9,788.04</b>    | <b>8,512.08</b>    | -                  | -                  | <b>18,300.12</b>        |
| <b>IV. STATE GENERAL FUND</b>                                       |                          |                      |                    |                    |                    |                    |                         |
| 20% State Surcharge - Criminal Fines                                | PC 1465.7                | 1762                 | 4,657.11           | 4,175.37           |                    |                    | 8,832.48                |
| Civil Assessment  | PC 1214.1                | 1750_14_90           |                    |                    |                    |                    | -                       |
| <b>Total, State General Fund</b>                                    |                          |                      | <b>4,657.11</b>    | <b>4,175.37</b>    | -                  | -                  | <b>8,832.48</b>         |
| <b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>                  |                          |                      |                    |                    |                    |                    |                         |

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| Court Construction Penalty Assessments  | GC 70372(a)         | 1772                 | 11,712.58                     | 10,389.46                     |                               |                               | <b>22,102.04</b>                   |
| Surcharges on Parking Offenses  | GC 70372(b)         | 1779                 |                               |                               |                               |                               | -                                  |
| \$30 criminal conviction assessment on misdemeanors and felonies                      | GC 70373            | 1779_020             | 101.81                        | 254.57                        |                               |                               | <b>356.38</b>                      |
| \$35 criminal conviction assessment on infractions                                    | GC 70373            | 1779_030             | 16,084.70                     | 13,455.24                     |                               |                               | <b>29,539.94</b>                   |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611            | 1779_040             | 1,150.00                      | 1,108.41                      |                               |                               | <b>2,258.41</b>                    |
| Traffic violator school fee (\$24.99 portion of \$49 fee)                             | VC 42007.1          | 1779_050             | 5,113.80                      | 4,527.53                      |                               |                               | <b>9,641.33</b>                    |
| <b>Total, Main Account</b>  |                     | <b>1779_000</b>      | <b>34,162.89</b>              | <b>29,735.21</b>              | -                             | -                             | <b>63,898.10</b>                   |
| <b>VI. COURT FACILITIES TRUST FUND</b>  |                     |                      |                               |                               |                               |                               |                                    |
| Night court assessment  | VC 42006            | 1781_300_0010        |                               |                               |                               |                               | -                                  |
| <b>Total, Court Facilities Trust Fund</b>   |                     | <b>1781_300_0000</b> | -                             | -                             | -                             | -                             | -                                  |
| <b>TOTAL, REPORTED REVENUES (I TO VI)</b>   |                     | <b>1782</b>          | <b>136,987.59</b>             | <b>120,520.47</b>             | -                             | -                             | <b>257,508.06</b>                  |