

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Diego



Court Name:

Superior Court - San Diego

Enter quarter ending: (1, 2, 3 or 4)

1 C370000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	804,460.91				804,460.91
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	86,711.52				86,711.52
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>891,172.43</b>	-	-	-	<b>891,172.43</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	451,188.00				451,188.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	346,618.42				346,618.42
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	316,700.10				316,700.10
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	264,342.47				264,342.47
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	664,580.80				664,580.80
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	188,186.37				188,186.37
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>2,231,616.16</b>	-	-	-	<b>2,231,616.16</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	122,048.11				122,048.11
Fish and Game	F&G 13003	1610	2,695.73				2,695.73
Laboratory fees	PC 1463.14	1620	41,509.86				41,509.86
Criminalistic laboratory fund	H&S 11372.5	1630	5,926.69				5,926.69
Alcohol programs	PC 1463.16	1640	112,294.80				112,294.80
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	14,034.47				14,034.47
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	354.94				354.94
Night court	VC 42006	1670	-				-

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Local courthouse construction fund	GC 76100	1680	258,939.95				258,939.95
Criminal justice facilities construction fund	GC 76101	1690	258,934.67				258,934.67
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,623,108.12				1,623,108.12
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	257,051.13				257,051.13
Automated fingerprint identification	GC 76102	1710	88,449.43				88,449.43
"900" telephone numbers	GC 77211	1711	-				-
Domestic violence fee	PC 1203.097	1714	10,925.25				10,925.25
Forensic laboratory fund	GC 76103	1715_010	-				-
DNA identification fund	GC 76104.5	1715_020	-				-
Other special purpose funds	Commencing with GC 76200	1715_030	-				-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	9,893.55				9,893.55
Registration/equipment violations	VC 40225(d)	1715_050	568,325.30				568,325.30
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	89,495.28				89,495.28
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>3,463,987.28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,463,987.28</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	616,911.80				616,911.80
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	16,720.15				16,720.15
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,360.75				2,360.75
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>635,992.70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>635,992.70</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	271,362.58				271,362.58
Civil Assessment	PC 1214.1	1750_14_90	(30,136.33)				(30,136.33)
<b>Total, State General Fund</b>			<b>241,226.25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>241,226.25</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	635,973.80				635,973.80

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Surcharges on Parking Offenses	GC 70372(b)	1779	67.24				67.24
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	37,885.58				37,885.58
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	659,823.12				659,823.12
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	73,925.03				73,925.03
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	195,872.01				195,872.01
<b>Total, Main Account</b>		<b>1779_000</b>	<b>1,603,546.78</b>	-	-	-	<b>1,603,546.78</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	18,649.41				18,649.41
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>18,649.41</b>	-	-	-	<b>18,649.41</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>9,086,191.01</b>	-	-	-	<b>9,086,191.01</b>