

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Riverside



Court Name:

Superior Court - Riverside

Enter quarter ending: (1, 2, 3 or 4)

1 C330000

Fiscal year ending June 30, 2023

| REPORT OF REVENUES COLLECTED  | Code Section           | JCC Account #   | 1st Qtr FY 2021-22  | 2nd Qtr FY 2021-22 | 3rd Qtr FY 2021-22 | 4th Qtr FY 2021-22 | Year to Date FY 2021-22 |
|---|------------------------|-----------------|---------------------|--------------------|--------------------|--------------------|-------------------------|
| <b>I. STATE - TRIAL COURT FUNDING</b>   |                        |                 |                     |                    |                    |                    |                         |
| \$40 court operations assessment for a criminal offense   | PC 1465.8              | 1020_061_0040   | 1,083,469.48        | -                  | -                  | -                  | 1,083,469.48            |
| Automation fund (2% of all criminal fines, penalties, and forfeitures)  | GC 68090.8             | 1020_110        | 106,032.18          | -                  | -                  | -                  | 106,032.18              |
| <b>Total, State - Trial Court Funding</b>   |                        | <b>1020_170</b> | <b>1,189,501.66</b> | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>1,189,501.66</b>     |
| <b>II. COUNTY REVENUES</b>  |                        |                 |                     |                    |                    |                    |                         |
| <b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>   |                        |                 |                     |                    |                    |                    |                         |
| Fee for recording/indexing documents (100% of collections)  | GC 27361(b)            | 1510            | 79,950.00           | -                  | -                  | -                  | 79,950.00               |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)  | GC 76000(c)            | 1510_010        | 77,544.66           | -                  | -                  | -                  | 77,544.66               |
| Base fines/forfeitures (other than parking)<br>(75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001            | 1550            | 620,216.42          | -                  | -                  | -                  | 620,216.42              |
| State penalty assessments (county's portion only or 30% of collections)   | PC 1464(a)             | 1555_030        | 370,663.98          | -                  | -                  | -                  | 370,663.98              |
| Traffic violator school - balance of fee (77% of collections)   | VC 42007               | 1500            | 657,948.14          | -                  | -                  | -                  | 657,948.14              |
| Traffic violator school - \$49 additional fee (49% of collections).   | VC 42007.1             | 1501            | 200,153.77          | -                  | -                  | -                  | 200,153.77              |
| <b>Total, County Realignment Revenue</b>  |                        | <b>1590</b>     | <b>2,006,476.97</b> | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>2,006,476.97</b>     |
| <b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>  |                        |                 |                     |                    |                    |                    |                         |
| County General Fund (Excluding Realignment Revenue Reported Above)  |                        | 1600            | 420,400.47          | -                  | -                  | -                  | 420,400.47              |
| Fish and Game   | F&G 13003              | 1610            | 474.79              | -                  | -                  | -                  | 474.79                  |
| Laboratory fees   | PC 1463.14             | 1620            | 53,915.05           | -                  | -                  | -                  | 53,915.05               |
| Criminalistic laboratory fund   | H&S 11372.5            | 1630            |                     |                    |                    |                    | -                       |
| Alcohol programs  | PC 1463.16             | 1640            | 28,020.08           | -                  | -                  | -                  | 28,020.08               |
| Alcohol abuse education and prevention  | VC 23645 & PC 1463.25  | 1650            | 28,856.47           | -                  | -                  | -                  | 28,856.47               |
| Alcohol and drug programs   | H&S 11372.7 & VC 23649 | 1660            |                     |                    |                    |                    | -                       |

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|---|--------------------------|----------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------------------------|
| Night court   | VC 42006                 | 1670                 | 304,892.99                | -                         | -                         | -                         | 304,892.99                     |
| Local courthouse construction fund                                  | GC 76100                 | 1680                 | 255,492.44                | -                         | -                         | -                         | 255,492.44                     |
| Criminal justice facilities construction fund                       | GC 76101                 | 1690                 | 335,962.01                | -                         | -                         | -                         | 335,962.01                     |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104                 | 1700                 | 336,215.09                | -                         | -                         | -                         | 336,215.09                     |
| Emergency medical services - \$2 for each \$10 base fine            | GC 76000.5               | 1701                 | 61,809.76                 | -                         | -                         | -                         | 61,809.76                      |
| Automated fingerprint identification                                | GC 76102                 | 1710                 |                           |                           |                           |                           | -                              |
| "900" telephone numbers   | GC 77211                 | 1711                 |                           |                           |                           |                           | -                              |
| Domestic violence fee   | PC 1203.097              | 1714                 | 55,838.77                 | -                         | -                         | -                         | 55,838.77                      |
| Forensic laboratory fund  | GC 76103                 | 1715_010             |                           |                           |                           |                           | -                              |
| DNA identification fund   | GC 76104.5               | 1715_020             | 12,445.65                 | -                         | -                         | -                         | 12,445.65                      |
| Other special purpose funds   | Commencing with GC 76200 | 1715_030             |                           |                           |                           |                           | -                              |
| Uninsured motorists (\$17.50 conviction)                            | PC 1463.22(a)            | 1715_040             |                           |                           |                           |                           | -                              |
| Registration/equipment violations                                   | VC 40225(d)              | 1715_050             |                           |                           |                           |                           | -                              |
| Proposition 69, DNA Fund  | GC 76104.6(a)            | 1715_070             | 124,347.59                | -                         | -                         | -                         | 124,347.59                     |
| Domestic violence fee (up to \$250)                                 | PC 1463.27               | 1715_090             |                           |                           |                           |                           | -                              |
| <b>Total, Other County Fees, Fines and Forfeitures</b>              |                          | <b>1725</b>          | <b>2,018,671.16</b>       | <b>-</b>                  | <b>-</b>                  | <b>-</b>                  | <b>2,018,671.16</b>            |
| <b>III. STATE PENALTY FUND</b>                                      |                          |                      |                           |                           |                           |                           |                                |
| Criminal offenses (70% of total collections)                        | PC 1464                  | 1781_100_0000        | 863,894.55                | -                         | -                         | -                         | 863,894.55                     |
| Proof of correction (34% of \$10 from first correction)             | VC 40611                 | 1781_100_0010        | 15,547.45                 | -                         | -                         | -                         | 15,547.45                      |
| Fish and Game assessment (70% of total collections)                 | PC 1464                  | 1781_100_0020        | 798.23                    | -                         | -                         | -                         | 798.23                         |
| <b>Total, State Penalty Fund</b>                                    |                          | <b>1781_100_9000</b> | <b>880,240.23</b>         | <b>-</b>                  | <b>-</b>                  | <b>-</b>                  | <b>880,240.23</b>              |
| <b>IV. STATE GENERAL FUND</b>                                       |                          |                      |                           |                           |                           |                           |                                |
| 20% State Surcharge - Criminal Fines                                | PC 1465.7                | 1762                 | 388,591.02                | -                         | -                         | -                         | 388,591.02                     |
| Civil Assessment  | PC 1214.1                | 1750_14_90           | 13,429.37                 | -                         | -                         | -                         | 13,429.37                      |
| <b>Total, State General Fund</b>                                    |                          |                      | <b>402,020.39</b>         | <b>-</b>                  | <b>-</b>                  | <b>-</b>                  | <b>402,020.39</b>              |

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| <b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>                                    |              |                      |                     |                    |                    |                    |                         |
| Court Construction Penalty Assessments  | GC 70372(a)  | 1772                 | 835,159.24          | -                  | -                  | -                  | 835,159.24              |
| Surcharges on Parking Offenses  | GC 70372(b)  | 1779                 | 25.08               | -                  | -                  | -                  | 25.08                   |
| \$30 criminal conviction assessment on misdemeanors and felonies                      | GC 70373     | 1779_020             | 64,303.11           | -                  | -                  | -                  | 64,303.11               |
| \$35 criminal conviction assessment on infractions                                    | GC 70373     | 1779_030             | 878,794.92          | -                  | -                  | -                  | 878,794.92              |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611     | 1779_040             | 99,148.65           | -                  | -                  | -                  | 99,148.65               |
| Traffic violator school fee (\$24.99 portion of \$49 fee)                             | VC 42007.1   | 1779_050             | 186,522.53          |                    |                    |                    | 186,522.53              |
| <b>Total, Main Account</b>  |              | <b>1779_000</b>      | <b>2,063,953.53</b> | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>2,063,953.53</b>     |
| <b>VI. COURT FACILITIES TRUST FUND</b>  |              |                      |                     |                    |                    |                    |                         |
| Night court assessment  | VC 42006     | 1781_300_0010        | 22,561.27           | -                  | -                  | -                  | 22,561.27               |
| <b>Total, Court Facilities Trust Fund</b>   |              | <b>1781_300_0000</b> | <b>22,561.27</b>    | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>22,561.27</b>        |
| <b>TOTAL, REPORTED REVENUES (I TO VI)</b>   |              | <b>1782</b>          | <b>8,583,425.21</b> | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>8,583,425.21</b>     |