

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Orange



Court Name:

Superior Court - Orange

Enter quarter ending: (1, 2, 3 or 4)

1 C300000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,740,889.53				1,740,889.53
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	384,591.48				384,591.48
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>2,125,481.01</b>	-	-	-	<b>2,125,481.01</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	209,560.69				209,560.69
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	531,353.57				531,353.57
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,196,794.47				1,196,794.47
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	345,290.17				345,290.17
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>2,282,998.90</b>	-	-	-	<b>2,282,998.90</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	148,606.02				148,606.02
Fish and Game	F&G 13003	1610	466,048.43				466,048.43
Laboratory fees	PC 1463.14	1620	147,089.23				147,089.23
Criminalistic laboratory fund	H&S 11372.5	1630	38,592.44				38,592.44
Alcohol programs	PC 1463.16	1640	243,232.49				243,232.49
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	86,521.25				86,521.25
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	22,920.24				22,920.24

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Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	35.91				35.91
Criminal justice facilities construction fund	GC 76101	1690	(39,299.14)				(39,299.14)
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,053,878.49				1,053,878.49
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	569,645.98				569,645.98
Automated fingerprint identification	GC 76102	1710	(13,454.93)				(13,454.93)
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	33,620.09				33,620.09
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	717,597.54				717,597.54
Other special purpose funds	Commencing with GC 76200	1715_030	(27,099.36)				(27,099.36)
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	10,938.06				10,938.06
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	180,285.84				180,285.84
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>3,639,158.58</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,639,158.58</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,229,242.64				1,229,242.64
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	33,076.42				33,076.42
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	10,562.75				10,562.75
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>1,272,881.81</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,272,881.81</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	603,518.56				603,518.56
Civil Assessment	PC 1214.1	1750_14_90	171,482.25				171,482.25
<b>Total, State General Fund</b>			<b>775,000.81</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>775,000.81</b>

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<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	1,175,923.78				1,175,923.78
Surcharges on Parking Offenses	GC 70372(b)	1779	106.32				106.32
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	140,708.02				140,708.02
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,357,900.69				1,357,900.69
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	185,748.79				185,748.79
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	375,555.11				375,555.11
<b>Total, Main Account</b>		<b>1779_000</b>	<b>3,235,942.71</b>	-	-	-	<b>3,235,942.71</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	25,334.28				25,334.28
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>25,334.28</b>	-	-	-	<b>25,334.28</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>13,356,798.10</b>	-	-	-	<b>13,356,798.10</b>