

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Del Norte



Court Name:

Superior Court - Del Norte

Enter quarter ending: (1, 2, 3 or 4)

1 C080000

Fiscal year ending June 30, 2023

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2022-23 | 2nd Qtr FY 2022-23 | 3rd Qtr FY 2022-23 | 4th Qtr FY 2022-23 | Year to Date FY 2022-23 |
|---|---------------------------|----------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 36,397.10 | | | | 36,397.10 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 3,389.04 | | | | 3,389.04 |
| Total, State - Trial Court Funding | | 1020_170 | 39,786.14 | - | - | - | 39,786.14 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | - | | | | - |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | - | | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 41,213.55 | | | | 41,213.55 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 12,968.53 | | | | 12,968.53 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 23,359.72 | | | | 23,359.72 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 5,355.12 | | | | 5,355.12 |
| Total, County Realignment Revenue | | 1590 | 82,896.92 | - | - | - | 82,896.92 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 620.60 | | | | 620.60 |
| Fish and Game | F&G 13003 | 1610 | 727.62 | | | | 727.62 |
| Laboratory fees | PC 1463.14 | 1620 | 561.11 | | | | 561.11 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | - | | | | - |
| Alcohol programs | PC 1463.16 | 1640 | 557.59 | | | | 557.59 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 535.84 | | | | 535.84 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | - | | | | - |
| Night court | VC 42006 | 1670 | - | | | | - |

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|---|--------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Local courthouse construction fund | GC 76100 | 1680 | 126.84 | | | | 126.84 |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 21,250.08 | | | | 21,250.08 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 10,897.32 | | | | 10,897.32 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 10,781.01 | | | | 10,781.01 |
| Automated fingerprint identification | GC 76102 | 1710 | - | | | | - |
| "900" telephone numbers | GC 77211 | 1711 | - | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 620.05 | | | | 620.05 |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | - | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 109.64 | | | | 109.64 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | - | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 4,438.16 | | | | 4,438.16 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | - | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 51,225.86 | - | - | - | 51,225.86 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 28,033.56 | | | | 28,033.56 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 324.79 | | | | 324.79 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 953.49 | | | | 953.49 |
| Total, State Penalty Fund | | 1781_100_9000 | 29,311.84 | - | - | - | 29,311.84 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 11,035.92 | | | | 11,035.92 |
| Civil Assessment | PC 1214.1 | 1750_14_90 | 4,377.98 | | | | 4,377.98 |
| Total, State General Fund | | | 15,413.90 | - | - | - | 15,413.90 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |

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| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 26,029.80 | | | | 26,029.80 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | - | | | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 1,553.84 | | | | 1,553.84 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 29,279.51 | | | | 29,279.51 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 1,550.92 | | | | 1,550.92 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 5,472.88 | | | | 5,472.88 |
| Total, Main Account | | 1779_000 | 63,886.95 | - | - | - | 63,886.95 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | - | | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 282,521.61 | - | - | - | 282,521.61 |