

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name:

Superior Court - Contra Costa

Enter quarter ending: (1, 2, 3 or 4)

1 C070000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	484,935.11				484,935.11
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	48,037.31				48,037.31
Total, State - Trial Court Funding		1020_170	532,972.42	-	-	-	532,972.42
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	185,164.18				185,164.18
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	174,471.67				174,471.67
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	301,534.71				301,534.71
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	74,536.91				74,536.91
Total, County Realignment Revenue		1590	735,707.47	-	-	-	735,707.47
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	194,419.31				194,419.31
Fish and Game	F&G 13003	1610	2,115.39				2,115.39
Laboratory fees	PC 1463.14	1620	7,411.60				7,411.60
Criminalistic laboratory fund	H&S 11372.5	1630	776.85				776.85
Alcohol programs	PC 1463.16	1640	7,424.93				7,424.93
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,380.01				6,380.01
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	15,317.25				15,317.25
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	119,756.89				119,756.89
Criminal justice facilities construction fund	GC 76101	1690	148,838.68				148,838.68
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	148,487.70				148,487.70
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	148,487.70				148,487.70
Automated fingerprint identification	GC 76102	1710	29,110.60				29,110.60
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	1,483.29				1,483.29
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	44,807.32				44,807.32
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	7,537.38				7,537.38
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	241,301.24				241,301.24
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	1,123,656.14	-	-	-	1,123,656.14
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	404,490.91				404,490.91
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,419.59				6,419.59
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,715.10				2,715.10
Total, State Penalty Fund		1781_100_9000	413,625.60	-	-	-	413,625.60
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	162,635.09				162,635.09
Civil Assessment	PC 1214.1	1750_14_90	643,700.65				643,700.65
Total, State General Fund			806,335.74	-	-	-	806,335.74
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	364,254.54				364,254.54
Surcharges on Parking Offenses	GC 70372(b)	1779	49.92				49.92
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	10,130.17				10,130.17
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	407,933.10				407,933.10
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	36,008.44				36,008.44
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	77,552.53				77,552.53
Total, Main Account		1779_000	895,928.70	-	-	-	895,928.70
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	409.54				409.54
Total, Court Facilities Trust Fund		1781_300_0000	409.54	-	-	-	409.54
TOTAL, REPORTED REVENUES (I TO VI)		1782	4,508,635.61	-	-	-	4,508,635.61