

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Marin ▼

Court Name: **Superior Court - Marin**

Enter quarter ending: (1, 2, 3 or 4) **4 c210000**

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	302,341.92	199,085.78	143,833.90	178,090.32	823,351.92
<b>B. Civil Assessment</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	114,347.97	225,016.33	211,392.13	186,811.71	737,568.14
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-71,568.65	-74,004.93	-119,364.83	-80,467.15	(345,405.56)
<b>Net Collections, Total</b>		<b>1750_14_90</b>	<b>42,779.32</b>	<b>151,011.40</b>	<b>92,027.30</b>	<b>106,344.56</b>	<b>392,162.58</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	25,167.54	25,912.01	17,356.02	20,657.41	89,092.98
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>370,288.78</b>	<b>376,009.19</b>	<b>253,217.22</b>	<b>305,092.29</b>	<b>1,304,607.48</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	93,715.00	78,221.00	60,177.00	51,762.00	283,875.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	17,628.00	23,744.00	20,020.00	20,606.00	81,998.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	116,717.82	91,501.31	68,614.92	91,905.26	368,739.31
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	2,217.84	1,419.78	976.39	1,290.15	5,904.16
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	47.45	8.96	33.18	25.04	114.63
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	49,515.65	78,778.95	40,520.62	49,524.95	218,340.17
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	370,568.61	193,086.58	137,937.49	154,292.24	855,884.92

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	84,571.45	44,195.56	30,245.87	34,173.72	193,186.60
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>734,981.82</b>	<b>510,956.14</b>	<b>358,525.47</b>	<b>403,579.36</b>	<b>2,008,042.79</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	37,303.71	26,716.21	19,859.56	21,269.06	105,148.53
Fish and Game	F&G 13003	1610	3,819.59	1,058.20	1,048.89	2,153.05	8,079.73
Laboratory fees	PC 1463.14	1620	2,413.54	1,718.34	2,097.31	3,410.87	9,640.06
Criminalistic laboratory fund	H&S 11372.5	1630	5.68	3.91	3.17	15.31	28.07
Alcohol programs	PC 1463.16	1640	2,517.20	1,738.39	2,286.84	3,442.81	9,985.24
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	792.89	545.82	777.21	1,037.30	3,153.23
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	61,603.07	56,471.73	44,198.71	50,562.25	212,835.76
Criminal justice facilities construction	GC 76101	1690	72,778.97	65,630.98	51,088.33	58,940.31	248,438.59
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	80,199.02	55,056.13	41,033.58	48,537.41	224,826.14
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	86,141.82	60,269.58	46,520.83	55,751.59	248,683.82
Automated fingerprint identification	GC 76102	1710	11,037.76	9,060.40	6,907.08	8,368.51	35,373.75
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	4,042.91	4,147.00	3,770.00	4,587.34	16,547.25
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	125,022.21	107,967.50	82,480.40	35,682.89	351,152.99
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,705.47	1,355.66	863.31	1,138.76	5,063.20
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>489,383.83</b>	<b>391,739.85</b>	<b>302,935.22</b>	<b>294,897.45</b>	<b>1,478,956.35</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	173,006.61	144,097.03	114,630.10	140,665.62	572,399.36
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,184.66	4,119.32	3,972.06	4,485.36	17,761.40
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	5,347.44	1,481.47	1,468.43	3,014.30	11,311.64
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>183,538.71</b>	<b>149,697.82</b>	<b>120,070.59</b>	<b>148,165.28</b>	<b>601,472.40</b>

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<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	84,235.22	57,813.94	42,993.42	54,795.62	239,838.20
<b>Total, State General Fund</b>			<b>84,235.22</b>	<b>57,813.94</b>	<b>42,993.42</b>	<b>54,795.62</b>	<b>239,838.20</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	135,435.48	96,316.71	75,565.17	91,097.01	398,414.37
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	973.83	1,010.54	392.89	636.54	3,013.80
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	263,552.91	173,054.70	125,429.56	155,101.57	717,138.74
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	27,216.48	20,373.48	20,353.97	22,388.23	90,332.16
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	87,802.65	45,799.95	31,589.33	35,529.02	200,720.95
<b>Total, Main Account</b>		<b>1779_000</b>	<b>514,981.35</b>	<b>336,555.38</b>	<b>253,330.92</b>	<b>304,752.37</b>	<b>1,409,620.02</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,377,409.71</b>	<b>1,822,772.32</b>	<b>1,331,072.83</b>	<b>1,511,282.37</b>	<b>7,042,537.24</b>