

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Lassen ▼

Court Name: *Superior Court - Lassen*

Enter quarter ending: (1, 2, 3 or 4) **4** *C180000*

Fiscal year ending June 30, 2022

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2021-22 | 2nd Qtr FY 2021-22 | 3rd Qtr FY 2021-22 | 4th Qtr FY 2021-22 | Year to Date FY 2021-22 |
|---|--------------|--|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 41,964.71 | 35,803.91 | 29,260.84 | 38,828.49 | 145,857.95 |
| B. Civil Assessment | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01 | 40,520.36 | 40,603.03 | 22,238.88 | 16,543.88 | 119,906.15 |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02 | -8,623.73 | -9,304.51 | -8,152.71 | -4,432.99 | (30,513.94) |
| Net Collections, Total | | 1750_14_90 | 31,896.63 | 31,298.52 | 14,086.17 | 12,110.89 | 89,392.21 |
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 4,051.96 | 3,769.70 | 2,860.95 | 4,093.11 | 14,775.72 |
| Total, State - Trial Court Funding | | 1020_170 | 77,913.30 | 70,872.13 | 46,207.96 | 55,032.49 | 250,025.88 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | | | | | - |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | | | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 36,681.56 | 43,617.95 | 30,186.55 | 78,718.34 | 189,204.40 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | | | | | - |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | | | | | - |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 16,822.82 | 15,479.23 | 12,732.50 | 38,514.68 | 83,549.23 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 4,474.25 | 3,371.72 | 2,552.29 | 14,897.95 | 25,296.21 |

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|---|-----------------------------|----------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------------|
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 16,730.37 | 20,945.92 | 14,648.43 | 3,313.70 | 55,638.42 |
| Total, County Realignment Revenue | | 1590 | 74,709.00 | 83,414.82 | 60,119.77 | 135,444.67 | 353,688.26 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 12,227.19 | 25,775.20 | | | 38,002.39 |
| Fish and Game | F&G 13003 | 1610 | 147.66 | - | | | 147.66 |
| Laboratory fees | PC 1463.14 | 1620 | 1,059.49 | 1,313.93 | | | 2,373.42 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 0.35 | 1.89 | 14.97 | 2.00 | 19.21 |
| Alcohol programs | PC 1463.16 | 1640 | 1,052.44 | 1,309.83 | 773.35 | 1,695.78 | 4,831.40 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 355.52 | 366.25 | 305.50 | 814.13 | 1,841.40 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 144.52 | 116.85 | 775.87 | 77.64 | 1,114.88 |
| Night court | VC 42006 | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 19,889.14 | 17,998.00 | 14,807.63 | 19,234.23 | 71,929.00 |
| Criminal justice facilities construction | GC 76101 | 1690 | 11,471.55 | 10,469.17 | 8,588.20 | 11,178.59 | 41,707.51 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | | | | | - |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | | | | | - |
| Automated fingerprint identification | GC 76102 | 1710 | | | | | - |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | | | | | - |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | | | | | - |
| Registration/equipment violations | VC 40225(d) | 1715_050 | | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 5,444.66 | 5,011.49 | 4,099.31 | 5,386.91 | 19,942.37 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 51,792.52 | 62,362.61 | 29,364.83 | 38,389.28 | 181,909.24 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 39,046.53 | 36,116.40 | 29,721.01 | 38,514.68 | 143,398.62 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 1,819.82 | 1,468.77 | 277.49 | 368.79 | 3,934.87 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 206.64 | 475.72 | | | 682.36 |
| Total, State Penalty Fund | | 1781_100_9000 | 41,072.99 | 38,060.89 | 29,998.50 | 38,883.47 | 148,015.85 |

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| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 12,704.18 | 12,342.21 | 9,290.94 | 12,231.24 | 46,568.57 |
| Total, State General Fund | | | 12,704.18 | 12,342.21 | 9,290.94 | 12,231.24 | 46,568.57 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 31,716.34 | 27,745.59 | 22,478.48 | 29,072.83 | 111,013.24 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | | | | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 5,432.44 | 6,967.20 | 4,375.90 | 6,803.77 | 23,579.31 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 30,041.73 | 22,931.55 | 20,188.28 | 26,138.42 | 99,299.98 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 1,819.82 | 1,468.77 | 1,976.56 | 1,598.56 | 6,863.71 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 6,047.88 | 3,509.34 | 2,660.74 | 3,313.70 | 15,531.66 |
| Total, Main Account | | 1779_000 | 75,058.21 | 62,622.45 | 51,679.96 | 66,927.28 | 256,287.90 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | | | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 333,250.20 | 329,675.11 | 226,661.96 | 346,908.43 | 1,236,495.70 |