

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name: *Superior Court - Contra Costa*

Enter quarter ending: (1, 2, 3 or 4) **4** *C070000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	526,689.98	428,248.40	426,961.29	581,304.95	1,963,204.62
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	2,088,604.69	1,367,944.23	1,113,682.69	2,166,256.16	6,736,487.77
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-301,034.76	-233,948.22	-256,331.79	-293,962.75	(1,085,277.52)
Net Collections, Total		1750_14_90	1,787,569.93	1,133,996.01	857,350.90	1,872,293.41	5,651,210.25
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	62,197.32	48,545.45	38,720.69	78,666.65	228,130.11
Total, State - Trial Court Funding		1020_170	2,376,457.23	1,610,789.86	1,323,032.88	2,532,265.01	7,842,544.98
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	221,013.41	189,683.48	154,386.75	407,914.43	972,998.07
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	230,491.23	173,031.73	159,931.19	290,115.31	853,569.46
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	292,195.11	290,557.01	363,809.80	420,179.39	1,366,741.31

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	71,275.25	68,906.35	81,719.72	97,442.28	319,343.60
Total, County Realignment Revenue		1590	814,975.00	722,178.57	759,847.46	1,215,651.41	3,512,652.44
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	215,061.94	198,706.40	203,258.93	316,033.06	933,060.33
Fish and Game	F&G 13003	1610	1,499.64	1,218.63	1,173.52	1,949.69	5,841.48
Laboratory fees	PC 1463.14	1620	16,024.05	10,574.87	12,846.95	13,302.66	52,748.53
Criminalistic laboratory fund	H&S 11372.5	1630	242.31	2,041.93	68.62	196.15	2,549.01
Alcohol programs	PC 1463.16	1640	5,372.05	3,550.69	4,982.08	13,539.06	27,443.88
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	9,654.67	6,428.53	7,962.23	11,861.33	35,906.76
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	24,419.32	16,122.43	17,023.34	14,964.41	72,529.50
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	156,602.61	118,170.86	109,710.56	197,404.89	581,888.92
Criminal justice facilities construction	GC 76101	1690	195,048.14	147,030.45	136,382.68	245,772.01	724,233.28
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	185,697.85	146,535.01	145,555.64	243,978.69	721,767.19
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	185,697.85	146,535.01	145,555.64	243,978.69	721,767.19
Automated fingerprint identification	GC 76102	1710	38,421.37	28,838.46	26,657.97	48,359.44	142,277.24
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,961.46	2,794.88	1,213.30	3,458.63	10,428.27
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	60,238.08	44,866.72	40,805.00	74,933.38	220,843.18
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	11,047.62	8,001.49	5,661.48	10,502.50	35,213.09
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	310,494.61	240,155.78	220,780.10	425,490.74	1,196,921.23
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	1,418,483.57	1,121,572.14	1,079,638.04	1,865,725.33	5,485,419.08
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	535,785.09	402,078.45	371,574.03	674,898.04	1,984,335.61
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,536.75	5,312.20	5,904.26	7,014.27	24,767.48
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,099.49	1,706.08	1,642.93	2,232.80	7,681.30
Total, State Penalty Fund		1781_100_9000	544,421.33	409,096.73	379,121.22	684,145.11	2,016,784.39

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	194,549.50	143,912.24	134,314.91	225,177.05	697,953.70
Total, State General Fund			194,549.50	143,912.24	134,314.91	225,177.05	697,953.70
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	454,538.91	361,038.23	358,991.46	613,744.74	1,788,313.34
Surcharges on Parking Offenses	GC 70372(b)	1779	5.06	4.91	5.92	11.18	27.07
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	20,031.29	13,869.27	12,349.68	12,954.94	59,205.18
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	432,097.17	357,351.97	357,904.53	486,056.87	1,633,410.54
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	35,274.36	29,207.10	32,785.65	38,417.71	135,684.82
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	73,693.41	71,414.99	85,053.52	101,521.00	331,682.92
Total, Main Account		1779_000	1,015,640.20	832,886.47	847,090.76	1,252,706.44	3,948,323.87
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	635.04	327.89	172.08	601.54	1,736.55
Total, Court Facilities Trust Fund		1781_300_0000	635.04	327.89	172.08	601.54	1,736.55
TOTAL, REPORTED REVENUES (I TO VI)		1782	6,365,161.87	4,840,763.90	4,523,217.35	7,776,271.89	23,505,415.01