

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Solano



Court Name: *Superior Court - Solano*

Enter quarter ending: (1, 2, 3 or 4) **3** *C480000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	287,849.96	220,432.03	222,073.49		730,355.48
<b>B. Civil Assessment</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	580,562.53	379,116.72	552,622.66		1,512,301.91
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-80,463.24	-49,027.19	-74,096.32		(203,586.75)
<b>Net Collections, Total</b>		<b>1750_14_90</b>	<b>500,099.29</b>	<b>330,089.53</b>	<b>478,526.34</b>	<b>-</b>	<b>1,308,715.16</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	27,340.07	20,982.28	25,739.67		74,062.02
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>815,289.32</b>	<b>571,503.84</b>	<b>726,339.50</b>	<b>-</b>	<b>2,113,132.66</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	168,580.94	131,102.32	152,021.86		451,705.12
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	102,298.68	78,716.44	93,555.02		274,570.14
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	201,528.97	177,368.16	138,046.79		516,943.92

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	43,441.96	37,933.09	29,212.76		110,587.81
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>515,850.55</b>	<b>425,120.01</b>	<b>412,836.43</b>	<b>-</b>	<b>1,353,806.99</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	6,207.46	6,456.40	5,600.47		18,264.33
Fish and Game	F&G 13003	1610	338.30	477.00	1,713.57		2,528.87
Laboratory fees	PC 1463.14	1620	5,263.23	4,755.57	6,293.64		16,312.44
Criminalistic laboratory fund	H&S 11372.5	1630	268.56	240.57	219.67		728.80
Alcohol programs	PC 1463.16	1640	4,964.76	4,506.23	5,885.85		15,356.84
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	704.20	867.39	1,021.42		2,593.01
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	12.35	15.00	19.79		47.14
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	70,017.86	54,109.99	63,572.84		187,700.69
Criminal justice facilities construction	GC 76101	1690	70,039.83	54,111.04	63,581.66		187,732.53
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	84,122.59	66,653.36	73,259.26		224,035.21
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	27,984.36	14,374.30	16,105.86		58,464.52
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	472.73	766.10	569.52		1,808.35
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	4,307.91	3,055.85	4,268.52		11,632.28
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	25,800.31	19,585.52	23,059.55		68,445.38
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	1,161.72	1,698.91	723.48		3,584.11
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>301,666.17</b>	<b>231,673.23</b>	<b>265,895.10</b>	<b>-</b>	<b>799,234.50</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	238,220.91	182,867.10	215,897.97		636,985.98
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,226.96	2,971.52	2,428.37		8,626.85
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	473.62	667.80	2,398.99		3,540.41
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>241,921.49</b>	<b>186,506.42</b>	<b>220,725.33</b>	<b>-</b>	<b>649,153.24</b>

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<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	83,868.46	67,367.60	73,575.53		224,811.59
<b>Total, State General Fund</b>			<b>83,868.46</b>	<b>67,367.60</b>	<b>73,575.53</b>	-	<b>224,811.59</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	207,834.64	162,257.40	178,221.55		548,313.59
Surcharges on Parking Offenses	GC 70372(b)	1779	4.41	(0.81)	3.76		7.36
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	5,614.94	5,113.73	6,485.93		17,214.60
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	244,935.16	185,262.77	185,110.20		615,308.13
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	17,561.38	16,177.25	13,597.15		47,335.78
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	45,216.04	39,482.46	30,405.89		115,104.39
<b>Total, Main Account</b>		<b>1779_000</b>	<b>521,166.57</b>	<b>408,292.80</b>	<b>413,824.48</b>	-	<b>1,343,283.85</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,479,762.56</b>	<b>1,890,463.90</b>	<b>2,113,196.37</b>	-	<b>6,483,422.83</b>