### JUDICIAL COUNCIL OF CALIFORNIA

# QUARTERLY REPORT OF REVENUES

Superior Court - Santa Cruz



Court Name: Superior Court - Santa Cruz

Enter quarter ending: (1, 2, 3 or 4)

3 C440000

Fiscal year ending June 30, 2022

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REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	161,829.53	139,793.39	135,024.45		436,647.37
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	290,202.32	199,333.08	135,015.10		624,550.50
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-57,603.55	-36,853.22	-28,318.50		(122,775.27)
Net Collections, Total		1750_14_90	232,598.77	162,479.86	106,696.60	-	501,775.23
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	20,336.86	16,686.75	14,866.91		51,890.52
Total, State - Trial Court Funding		1020_170	414,765.16	318,960.00	256,587.96	-	990,313.12
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	11,303.00	14,683.00	11,363.00		37,349.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	26,738.00	29,334.00	24,596.00		80,668.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	113,949.96	86,783.75	89,604.96		290,338.67
\$25 administrative screening fee (100% of collections)	PC 1463.07	<del>1555_010</del>					-
\$10 citation processing fee (100% of collections)	PC 1463.07	<del>1555_020</del>					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	72,389.51	56,183.25	52,275.85		180,848.61
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	104,453.34	95,908.98	109,858.87		310,221.19

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	23,134.79	21,849.26	24,767.17		69,751.22
Total, County Realignment Revenue		1590	351,968.60	304,742.24	312,465.85	-	969,176.69
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	53,964.46	62,955.79	63,881.68		180,801.93
Fish and Game	F&G 13003	1610	1,569.16	1,792.81	1,013.54		4,375.51
Laboratory fees	PC 1463.14	1620	36,498.30	27,910.00	23,648.24		88,056.54
Criminalistic laboratory fund	H&S 11372.5	1630	1,524.04	946.36	629.40		3,099.80
Alcohol programs	PC 1463.16	1640	11,752.04	(14,884.58)	-		(3,132.54)
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	11,189.91	9,085.64	7,928.71		28,204.26
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	11,738.81	9,596.21	8,387.15		29,722.17
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	744.78	1,011.68	1,118.99		2,875.45
Criminal justice facilities construction	GC 76101	1690	120,419.79	110,774.46	86,147.05		317,341.30
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	57,580.78	50,088.20	45,220.39		152,889.37
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	58,129.46	49,726.65	45,180.34		153,036.45
Automated fingerprint identification	GC 76102	1710	122,238.20	126,389.36	-		248,627.56
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	2,258.72	1,786.79	1,689.59		5,735.10
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,319.76	1,028.89	723.01		3,071.66
Registration/equipment violations	VC 40225(d)	1715_050	29,737.10	29,484.50	35,648.50		94,870.10
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	18,167.39	15,361.15	13,128.19		46,656.73
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
Total, Other County Fees, Fines and Forfeitures		1725	538,832.70	483,053.91	334,344.78	-	1,356,231.39
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	167,798.47	130,589.54	122,013.25		420,401.26
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,192.31	3,173.65	2,471.39		8,837.35
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	269.31	293.05	155.75		718.11
Total, State Penalty Fund		1781_100_9000	171,260.09	134,056.24	124,640.39	-	429,956.72

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	58,326.05	46,403.35	48,299.26		153,028.66
Total, State General Fund			58,326.05	46,403.35	48,299.26	-	153,028.66
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	144,427.27	115,869.02	112,875.74		373,172.03
Surcharges on Parking Offenses	GC 70372(b)	1779	60,160.50	66,001.50	55,341.00		181,503.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	12,558.32	10,083.22	9,140.59		31,782.13
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	126,723.18	109,918.99	107,150.56		343,792.73
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	17,999.89	17,851.09	13,944.18		49,795.16
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	24,076.92	22,741.08	25,778.13		72,596.13
Total, Main Account		1779_000	385,946.08	342,464.90	324,230.20	-	1,052,641.18
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	5.32	12.31	11.64		29.27
Total, Court Facilities Trust Fund		1781_300_0000	5.32	12.31	11.64	-	29.27
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,921,104.00	1,629,692.95	1,400,580.08	-	4,951,377.03

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8/3/2022