

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Francisco ▼

Court Name: *Superior Court - San Francisco*

Enter quarter ending: (1, 2, 3 or 4) **3** C380000

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	273,468.21	207,791.67	171,804.12		653,064.00
<b>B. Civil Assessment</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	887,710.34	429,729.31	478,769.23		1,796,208.88
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-344,570.41	-235,275.64	-185,579.78		(765,425.83)
<b>Net Collections, Total</b>		<b>1750_14_90</b>	<b>543,139.93</b>	<b>194,453.67</b>	<b>293,189.45</b>	<b>-</b>	<b>1,030,783.05</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	23,301.31	17,345.69	16,604.37		57,251.37
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>839,909.45</b>	<b>419,591.03</b>	<b>481,597.94</b>	<b>-</b>	<b>1,741,098.42</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	187,996.00	177,992.00	138,018.00		504,006.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	204,673.00	204,369.28	202,389.00		611,431.28
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	182,056.74	129,110.91	126,179.99		437,347.64
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010		-	-		-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020		-	-		-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	75,463.54	52,831.84	51,842.26		180,137.64
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	242,005.90	233,296.78	168,980.75		644,283.43

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	52,104.20	51,849.23	39,444.84		143,398.27
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>944,299.38</b>	<b>849,450.04</b>	<b>726,854.84</b>	<b>-</b>	<b>2,520,604.26</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	18,955,265.58	19,702,540.24	19,672,868.44		58,330,674.26
Fish and Game	F&G 13003	1610		-	36.89		36.89
Laboratory fees	PC 1463.14	1620	614.13	687.34	652.73		1,954.20
Criminalistic laboratory fund	H&S 11372.5	1630	6.25	-	0.41		6.66
Alcohol programs	PC 1463.16	1640	614.17	687.29	650.95		1,952.41
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650		-	-		-
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	2.02	-	46.59		48.61
Night court	VC 42006	1670		-	-		-
Local courthouse construction fund	GC 76100	1680	751,726.09	307,642.55	787.13		1,060,155.77
Criminal justice facilities construction	GC 76101	1690		-	-		-
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	73,949.03	58,293.15	51,436.45		183,678.63
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	79,023.98	63,152.68	53,641.38		195,818.04
Automated fingerprint identification	GC 76102	1710	126,654.01	88,456.80	87,011.27		302,122.08
"900" telephone numbers	GC 77211	1711		-	-		-
Domestic violence fee	PC 1203.097	1714	1,306.04	170.32	151.52		1,627.88
Forensic laboratory fund	GC 76103	1715_010		-	-		-
DNA identification fund	GC 76104.5	1715_020		-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030		-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	995.97	480,652.28	664.64		482,312.89
Registration/equipment violations	VC 40225(d)	1715_050	546,140.09	-	549,463.71		1,095,603.80
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	11,991.12	-	20,862.66		32,853.78
Domestic violence fee (up to \$250)	PC 1463.27	1715_090		-	-		-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>20,548,288.48</b>	<b>20,702,282.65</b>	<b>20,438,274.77</b>	<b>-</b>	<b>61,688,845.90</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	178,035.39	124,197.71	122,420.19		424,653.29
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,703.63	1,449.37	1,242.74		4,395.74
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020		-	-		-
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>179,739.02</b>	<b>125,647.08</b>	<b>123,662.93</b>	<b>-</b>	<b>429,049.03</b>

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<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	91,697.12	74,087.97	64,113.47		229,898.56
<b>Total, State General Fund</b>			<b>91,697.12</b>	<b>74,087.97</b>	<b>64,113.47</b>	-	<b>229,898.56</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	614,696.76	758,013.49	608,137.78		1,980,848.03
Surcharges on Parking Offenses	GC 70372(b)	1779	491,130.61	307,324.37	431,430.17		1,229,885.15
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,159.43	877.65	1,034.34		3,071.42
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	220,728.30	172,982.28	140,317.34		534,027.92
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	7,603.58	6,443.26	5,702.50		19,749.34
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	54,076.89	53,968.67	40,969.58		149,015.14
<b>Total, Main Account</b>		<b>1779_000</b>	<b>1,389,395.57</b>	<b>1,299,609.72</b>	<b>1,227,591.71</b>	-	<b>3,916,597.00</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	644.23	236.74	411.18		1,292.15
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>644.23</b>	<b>236.74</b>	<b>411.18</b>	-	<b>1,292.15</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>23,993,973.25</b>	<b>23,470,905.23</b>	<b>23,062,506.83</b>	-	<b>70,527,385.31</b>