

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sacramento

Court Name: *Superior Court - Sacramento*

Enter quarter ending: (1, 2, 3 or 4) **3** **C340000**

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	545,096.16	467,776.90	485,791.62		1,498,664.68
<b>B. Civil Assessment</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	866,310.75	781,995.98	857,169.98		2,505,476.71
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-158,417.14	-142,718.63	-168,353.97		(469,489.74)
<b>Net Collections, Total</b>		<b>1750_14_90</b>	<b>707,893.61</b>	<b>639,277.35</b>	<b>688,816.01</b>	<b>-</b>	<b>2,035,986.97</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	68,133.44	60,323.46	58,104.00		186,560.90
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>1,321,123.21</b>	<b>1,167,377.71</b>	<b>1,232,711.63</b>	<b>-</b>	<b>3,721,212.55</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	483,821.00	434,260.00	344,200.00		1,262,281.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	52,888.00	10,191.20	4,278.90		67,358.10
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	333,484.20	235,891.21	246,558.37		815,933.78

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<del>\$25 administrative screening fee (100% of collections)</del>	PC 1463.07	1555_010	0.15	-	-		0.15
<del>\$10 citation processing fee (100% of collections)</del>	PC 1463.07	1555_020	335.60	428.66	(0.44)		763.82
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	193,532.90	168,194.10	174,275.38		536,002.38
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	582,477.06	640,621.23	1,087,559.95		2,310,658.24
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	107,959.55	96,033.73	96,858.20		300,851.48
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>1,754,498.46</b>	<b>1,585,620.13</b>	<b>1,953,730.36</b>	<b>-</b>	<b>5,293,848.95</b>

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<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,142,559.29	2,156,102.61	2,012,796.66		7,311,458.56
Fish and Game	F&G 13003	1610	1,826.18	1,714.57	3,529.40		7,070.15
Laboratory fees	PC 1463.14	1620	-	-	-		-
Criminalistic laboratory fund	H&S 11372.5	1630	-	-	-		-
Alcohol programs	PC 1463.16	1640	5,573.08	3,959.14	6,191.35		15,723.57
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	18,900.79	11,475.92	19,780.00		50,156.71
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	4,908.59	3,019.24	4,846.28		12,774.11
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	174,120.82	124,381.19	124,529.56		423,031.57
Criminal justice facilities construction	GC 76101	1690	206,573.99	152,538.86	153,818.29		512,931.14
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	202,967.31	177,241.32	182,684.58		562,893.21
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	198,173.92	174,792.49	178,528.51		551,494.92
Automated fingerprint identification	GC 76102	1710	32,468.61	28,169.77	29,297.26		89,935.64
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	9,593.26	6,569.76	13,423.21		29,586.23
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-	-		-
Registration/equipment violations	VC 40225(d)	1715_050	707,782.86	(567,339.41)	91,695.84		232,139.29
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	70,982.31	60,636.79	63,822.67		195,441.77
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>4,776,431.01</b>	<b>2,333,262.25</b>	<b>2,884,943.61</b>	<b>-</b>	<b>9,994,636.87</b>

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<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	451,781.31	392,561.02	406,752.30		1,251,094.63
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,297.57	6,846.98	5,774.47		18,919.02
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,597.91	1,500.25	3,088.22		6,186.38
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>459,676.79</b>	<b>400,908.25</b>	<b>415,614.99</b>	-	<b>1,276,200.03</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	240,129.68	209,888.15	219,611.98		669,629.81
<b>Total, State General Fund</b>			<b>240,129.68</b>	<b>209,888.15</b>	<b>219,611.98</b>	-	<b>669,629.81</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	298,457.00	259,028.17	269,776.12		827,261.29
Surcharges on Parking Offenses	GC 70372(b)	1779	39,660.00	7,853.63	3,068.27		50,581.90
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	26,709.11	17,806.74	31,840.77		76,356.62
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	440,408.28	385,563.04	376,670.82		1,202,642.14
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	31,511.21	34,490.50	29,163.81		95,165.52
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	112,457.80	100,035.14	100,893.94		313,386.88
<b>Total, Main Account</b>		<b>1779_000</b>	<b>949,203.40</b>	<b>804,777.22</b>	<b>811,413.73</b>	-	<b>2,565,394.35</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	12,216.20	11,047.51	10,754.10		34,017.81
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>12,216.20</b>	<b>11,047.51</b>	<b>10,754.10</b>	-	<b>34,017.81</b>

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<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	9,513,278.75	6,512,881.22	7,528,780.40	-	23,554,940.37