

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Merced ▼

Court Name: *Superior Court - Merced*

Enter quarter ending: (1, 2, 3 or 4) **3** *c240000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	243,244.71	221,390.79	238,841.44		703,476.94
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	137,401.20	109,200.42	111,072.25		357,673.87
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-12,127.01	-12,368.49	-11,228.30		(35,723.80)
Net Collections, Total		1750_14_90	125,274.19	96,831.93	99,843.95	-	321,950.07
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	34,432.66	31,323.25	32,376.44		98,132.35
Total, State - Trial Court Funding		1020_170	402,951.56	349,545.97	371,061.83	-	1,123,559.36
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-		-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-		-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	350,385.29	316,948.06	342,219.54		1,009,552.89
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	12.25	5.65	-		17.90
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	0.74	1.15	-		1.89
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	125,552.12	114,164.37	125,300.22		365,016.71
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	132,385.75	125,661.80	119,842.70		377,890.25

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Merced ▼

Court Name: *Superior Court - Merced*

Enter quarter ending: (1, 2, 3 or 4) **3** *C240000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	33,807.92	28,840.17	32,807.17		95,455.26
Total, County Realignment Revenue		1590	642,144.07	585,621.20	620,169.63	-	1,847,934.90
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-	-	-		-
Fish and Game	F&G 13003	1610	1,429.26	812.54	528.69		2,770.49
Laboratory fees	PC 1463.14	1620	5,114.29	4,515.75	4,482.48		14,112.52
Criminalistic laboratory fund	H&S 11372.5	1630	-	-	-		-
Alcohol programs	PC 1463.16	1640	23,868.43	21,886.69	22,839.92		68,595.04
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	3,861.67	3,464.90	3,653.43		10,980.00
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	651.73	768.32	323.97		1,744.02
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	94,936.90	86,414.82	94,651.05		276,002.77
Criminal justice facilities construction	GC 76101	1690	94,901.34	86,365.07	94,654.38		275,920.79
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	92,650.08	84,712.44	91,855.95		269,218.47
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	92,770.91	84,769.42	91,965.74		269,506.07
Automated fingerprint identification	GC 76102	1710	20,929.80	19,032.89	20,882.78		60,845.47
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	3,410.91	3,304.99	2,159.61		8,875.51
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	3,051.00	2,553.00	2,505.00		8,109.00
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	312.29	190.07	314.65		817.01
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	31,434.53	28,585.13	31,367.55		91,387.21
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	469,323.14	427,376.03	462,185.20	-	1,358,884.37
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	292,962.41	266,494.39	292,353.20		851,810.00
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,967.93	3,268.55	4,287.48		10,523.96
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	10.34	21.46	13.47		45.27
Total, State Penalty Fund		1781_100_9000	295,940.68	269,784.40	296,654.15	-	862,379.23

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Merced ▼

Court Name: *Superior Court - Merced*

Enter quarter ending: (1, 2, 3 or 4) **3** *C240000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	101,026.39	93,836.60	103,314.21		298,177.20
Total, State General Fund			101,026.39	93,836.60	103,314.21	-	298,177.20
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	231,617.26	211,684.12	229,620.54		672,921.92
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-		-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	15,710.41	11,651.34	9,845.34		37,207.09
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	200,460.79	186,046.17	201,364.26		587,871.22
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	17,971.97	19,565.06	25,848.41		63,385.44
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	35,187.81	30,017.32	34,146.21		99,351.34
Total, Main Account		1779_000	500,948.24	458,964.01	500,824.76	-	1,460,737.01
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-		-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	2,412,334.08	2,185,128.21	2,354,209.78	-	6,951,672.07