

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Imperial ▼

Court Name: *Superior Court - Imperial*

Enter quarter ending: (1, 2, 3 or 4) **3** C130000

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	236,425.09	211,469.02	197,180.00		645,074.11
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	312,273.17	182,551.56	221,336.63		716,161.36
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-59,047.32	-63,462.28	-71,130.69		(193,640.29)
Net Collections, Total		1750_14_90	253,225.85	119,089.28	150,205.94	-	522,521.07
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	17,498.76	13,836.51	14,139.31		45,474.58
Total, State - Trial Court Funding		1020_170	507,149.70	344,394.81	361,525.25	-	1,213,069.76
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	29,217.00	28,289.00	24,773.00		82,279.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	4,621.30	5,581.24	226.16		10,428.70
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	130,058.77	109,293.27	105,799.12		345,151.16
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	350.57	99.69			450.26
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	651.44	328.59			980.03
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	67,451.86	55,048.77	54,672.01		177,172.64
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	256,664.40	242,146.22	207,630.36		706,440.98

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	52,468.21	50,339.49	43,616.04		146,423.74
Total, County Realignment Revenue		1590	541,483.55	491,126.27	436,716.69	-	1,469,326.51
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	117,863.21	107,061.64	96,115.46		321,040.31
Fish and Game	F&G 13003	1610	24.88				24.88
Laboratory fees	PC 1463.14	1620	5,274.31	3,704.93	4,122.87		13,102.11
Criminalistic laboratory fund	H&S 11372.5	1630	206.98	98.85	47.29		353.12
Alcohol programs	PC 1463.16	1640	4,602.64	3,477.58	3,945.65		12,025.87
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	3,567.36	2,249.75	2,661.67		8,478.78
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	383.54	634.34	306.78		1,324.66
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction	GC 76101	1690	103,775.00	86,424.53	85,218.57		275,418.10
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	23,300.43	20,428.10	19,867.07		63,595.60
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	11,305.36	9,349.64	9,251.43		29,906.43
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	4,209.08	1,799.65	2,297.09		8,305.82
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050	6,686.58	7,323.81	7,323.00		21,333.39
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	112,329.60	93,309.91	92,635.36		298,274.87
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	393,528.97	335,862.73	323,792.24	-	1,053,183.94
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	157,265.85	128,449.45	127,572.76		413,288.06
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,611.64	3,989.94	4,028.25		11,629.83
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,036.35	2,444.25	1,932.34		5,412.94
Total, State Penalty Fund		1781_100_9000	161,913.84	134,883.64	133,533.35	-	430,330.83

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	66,607.28	59,087.87	55,134.60		180,829.75
Total, State General Fund			66,607.28	59,087.87	55,134.60	-	180,829.75
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	166,877.52	144,613.26	136,948.68		448,439.46
Surcharges on Parking Offenses	GC 70372(b)	1779	12,253.33	12,717.24	460.78		25,431.35
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	6,515.75	5,127.43	4,591.44		16,234.62
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	199,270.56	178,948.65	167,107.72		545,326.93
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	19,099.93	20,446.50	20,336.26		59,882.69
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	54,609.98	52,394.17	45,396.11		152,400.26
Total, Main Account		1779_000	458,627.07	414,247.25	374,840.99	-	1,247,715.31
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	2,129,310.41	1,779,602.57	1,685,543.12	-	5,594,456.10