

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name: *Superior Court - Contra Costa*

Enter quarter ending: (1, 2, 3 or 4) **3** C070000

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	526,689.98	428,248.40	426,961.29		1,381,899.67
<b>B. Civil Assessment</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	2,088,604.69	1,367,944.23	1,113,682.69		4,570,231.61
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-301,034.76	-233,948.22	-256,331.79		(791,314.77)
<b>Net Collections, Total</b>		<b>1750_14_90</b>	<b>1,787,569.93</b>	<b>1,133,996.01</b>	<b>857,350.90</b>	-	<b>3,778,916.84</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	62,197.32	48,545.45	38,720.69		149,463.46
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>2,376,457.23</b>	<b>1,610,789.86</b>	<b>1,323,032.88</b>	-	<b>5,310,279.97</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	221,013.41	189,683.48	154,386.75		565,083.64
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	230,491.23	173,031.73	159,931.19		563,454.15
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	292,195.11	290,557.01	363,809.80		946,561.92

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	71,275.25	68,906.35	81,719.72		221,901.32
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>814,975.00</b>	<b>722,178.57</b>	<b>759,847.46</b>	<b>-</b>	<b>2,297,001.03</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	215,061.94	198,706.40	203,258.93		617,027.27
Fish and Game	F&G 13003	1610	1,499.64	1,218.63	1,173.52		3,891.79
Laboratory fees	PC 1463.14	1620	16,024.05	10,574.87	12,846.95		39,445.87
Criminalistic laboratory fund	H&S 11372.5	1630	242.31	2,041.93	68.62		2,352.86
Alcohol programs	PC 1463.16	1640	5,372.05	3,550.69	4,982.08		13,904.82
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	9,654.67	6,428.53	7,962.23		24,045.43
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	24,419.32	16,122.43	17,023.34		57,565.09
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	156,602.61	118,170.86	109,710.56		384,484.03
Criminal justice facilities construction	GC 76101	1690	195,048.14	147,030.45	136,382.68		478,461.27
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	185,697.85	146,535.01	145,555.64		477,788.50
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	185,697.85	146,535.01	145,555.64		477,788.50
Automated fingerprint identification	GC 76102	1710	38,421.37	28,838.46	26,657.97		93,917.80
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,961.46	2,794.88	1,213.30		6,969.64
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	60,238.08	44,866.72	40,805.00		145,909.80
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	11,047.62	8,001.49	5,661.48		24,710.59
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	310,494.61	240,155.78	220,780.10		771,430.49
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>1,418,483.57</b>	<b>1,121,572.14</b>	<b>1,079,638.04</b>	<b>-</b>	<b>3,619,693.75</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	535,785.09	402,078.45	371,574.03		1,309,437.57
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,536.75	5,312.20	5,904.26		17,753.21
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,099.49	1,706.08	1,642.93		5,448.50
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>544,421.33</b>	<b>409,096.73</b>	<b>379,121.22</b>	<b>-</b>	<b>1,332,639.28</b>

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<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	194,549.50	143,912.24	134,314.91		472,776.65
<b>Total, State General Fund</b>			<b>194,549.50</b>	<b>143,912.24</b>	<b>134,314.91</b>	-	<b>472,776.65</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	454,538.91	361,038.23	358,991.46		1,174,568.60
Surcharges on Parking Offenses	GC 70372(b)	1779	5.06	4.91	5.92		15.89
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	20,031.29	13,869.27	12,349.68		46,250.24
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	432,097.17	357,351.97	357,904.53		1,147,353.67
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	35,274.36	29,207.10	32,785.65		97,267.11
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	73,693.41	71,414.99	85,053.52		230,161.92
<b>Total, Main Account</b>		<b>1779_000</b>	<b>1,015,640.20</b>	<b>832,886.47</b>	<b>847,090.76</b>	-	<b>2,695,617.43</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	635.04	327.89	172.08		1,135.01
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>635.04</b>	<b>327.89</b>	<b>172.08</b>	-	<b>1,135.01</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>6,365,161.87</b>	<b>4,840,763.90</b>	<b>4,523,217.35</b>	-	<b>15,729,143.12</b>