

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Butte



Court Name: *Superior Court - Butte*

Enter quarter ending: (1, 2, 3 or 4) **3** C040000

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	139,778.08	133,104.48	153,717.67		426,600.23
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	233,740.83	235,955.56	228,690.00		698,386.39
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-68,423.58	-81,661.87	-86,900.61		(236,986.06)
Net Collections, Total		1750_14_90	165,317.25	154,293.69	141,789.39	-	461,400.33
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	19,150.46	16,173.26	23,426.01		58,749.73
Total, State - Trial Court Funding		1020_170	324,245.79	303,571.43	318,933.07	-	946,750.29
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	53,609.00	45,861.00	38,933.00		138,403.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	8,512.00	11,466.00	10,334.00		30,312.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	94,804.01	86,350.55	126,223.60		307,378.16
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	9,250.14	248.25	(0.83)		9,497.56
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	36.16	16.25	12.87		65.28
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	62,781.65	55,351.51	83,093.25		201,226.41
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	135,032.67	148,474.23	130,627.67		414,134.57

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	18,000.49	22,397.36	17,121.56		57,519.41
Total, County Realignment Revenue		1590	382,026.12	370,165.15	406,345.12	-	1,158,536.39
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600					-
Fish and Game	F&G 13003	1610	1,883.81	2,561.24	3,571.35		8,016.40
Laboratory fees	PC 1463.14	1620	10,395.67	8,131.27	12,175.90		30,702.84
Criminalistic laboratory fund	H&S 11372.5	1630	2,917.86	2,583.48	4,532.85		10,034.19
Alcohol programs	PC 1463.16	1640	9,871.72	7,726.36	11,548.24		29,146.32
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	8,294.87	6,725.07	10,521.89		25,541.83
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,009.98	886.26	1,228.24		3,124.48
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	966.21	524.50	1,373.58		2,864.29
Criminal justice facilities construction	GC 76101	1690	112,627.18	103,860.71	149,174.97		365,662.86
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	50,046.11	47,201.65	63,987.02		161,234.78
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-	-		-
Automated fingerprint identification	GC 76102	1710	-	-	-		-
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	12,335.71	5,215.69	7,397.58		24,948.98
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	735.00	630.00	875.00		2,240.00
Registration/equipment violations	VC 40225(d)	1715_050	1,980.31	2,535.00	2,457.50		6,972.81
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	5,295.46	4,616.19	6,712.99		16,624.64
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	1,423.06	1,324.65	1,443.41		4,191.12
Total, Other County Fees, Fines and Forfeitures		1725	219,782.95	194,522.07	277,000.52	-	691,305.54
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	146,674.70	129,368.87	193,987.82		470,031.39
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,793.13	2,212.59	2,413.86		6,419.58
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,684.64	3,596.77	5,019.97		11,301.38
Total, State Penalty Fund		1781_100_9000	151,152.47	135,178.23	201,421.65	-	487,752.35

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	53,159.83	50,126.17	64,003.89		167,289.89
Total, State General Fund			53,159.83	50,126.17	64,003.89	-	167,289.89
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	122,352.26	116,309.43	153,903.94		392,565.63
Surcharges on Parking Offenses	GC 70372(b)	1779	19,153.26	25,799.41	23,252.24		68,204.91
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	25,235.96	16,328.11	24,183.32		65,747.39
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	92,479.09	97,058.63	105,081.09		294,618.81
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	10,093.14	11,601.29	12,580.89		34,275.32
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	18,733.26	23,277.86	17,795.12		59,806.24
Total, Main Account		1779_000	288,046.97	290,374.73	336,796.60	-	915,218.30
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-		-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,418,414.13	1,343,937.78	1,604,500.85	-	4,366,852.76