

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Trinity ▼

Court Name: *Superior Court - Trinity*

Enter quarter ending: (1, 2, 3 or 4) 2 c530000

Fiscal year ending June 30, 2022

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2021-22 | 2nd Qtr FY 2021-22 | 3rd Qtr FY 2021-22 | 4th Qtr FY 2021-22 | Year to Date FY 2021-22 |
|---|--------------|--|-----------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 7,703.76 | 6,145.19 | | | 13,848.95 |
| B. Civil Assessment | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01 | 3,109.76 | 2,436.50 | | | 5,546.26 |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02 | -1,244.68 | -1,245.58 | | | (2,490.26) |
| Net Collections, Total | | 1750_14_90 | 1,865.08 | 1,190.92 | - | - | 3,056.00 |
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 821.21 | 733.14 | | | 1,554.35 |
| Total, State - Trial Court Funding | | 1020_170 | 10,390.05 | 8,069.25 | - | - | 18,459.30 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 3,467.00 | 2,798.00 | | | 6,265.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | | | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 5,645.75 | 5,023.58 | | | 10,669.33 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | - | 1.50 | | | 1.50 |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | - | - | | | - |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 2,907.48 | 2,500.54 | | | 5,408.02 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 5,034.18 | 3,428.05 | | | 8,462.23 |

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|---|--------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 1,619.89 | 1,050.79 | | | 2,670.68 |
| Total, County Realignment Revenue | | 1590 | 18,674.30 | 14,802.46 | - | - | 33,476.76 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 1,883.60 | 1,657.35 | | | 3,540.95 |
| Fish and Game | F&G 13003 | 1610 | 120.09 | 296.42 | | | 416.51 |
| Laboratory fees | PC 1463.14 | 1620 | 471.62 | 283.71 | | | 755.33 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 142.54 | 175.20 | | | 317.74 |
| Alcohol programs | PC 1463.16 | 1640 | 427.23 | 256.95 | | | 684.18 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 352.18 | 189.65 | | | 541.83 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 185.75 | 162.85 | | | 348.60 |
| Night court | VC 42006 | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 2,500.62 | 2,243.47 | | | 4,744.09 |
| Criminal justice facilities construction | GC 76101 | 1690 | 2,487.90 | 2,240.41 | | | 4,728.31 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 2,619.50 | 2,217.84 | | | 4,837.34 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | | | | | - |
| Automated fingerprint identification | GC 76102 | 1710 | | | | | - |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 167.02 | 172.69 | | | 339.71 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 40.34 | 7.82 | | | 48.16 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 294.29 | 263.65 | | | 557.94 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 11,692.68 | 10,168.01 | - | - | 21,860.69 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 6,786.48 | 5,840.38 | | | 12,626.86 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 142.07 | 149.99 | | | 292.06 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 171.56 | 415.00 | | | 586.56 |
| Total, State Penalty Fund | | 1781_100_9000 | 7,100.11 | 6,405.37 | - | - | 13,505.48 |

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| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 2,541.99 | 2,304.05 | | | 4,846.04 |
| Total, State General Fund | | | 2,541.99 | 2,304.05 | - | - | 4,846.04 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 6,474.91 | 5,469.24 | | | 11,944.15 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | | | | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 431.35 | 304.89 | | | 736.24 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 6,241.48 | 5,021.33 | | | 11,262.81 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 808.60 | 810.35 | | | 1,618.95 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 1,686.00 | 1,093.67 | | | 2,779.67 |
| Total, Main Account | | 1779_000 | 15,642.34 | 12,699.48 | - | - | 28,341.82 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | | | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 66,041.47 | 54,448.62 | - | - | 120,490.09 |