

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Diego ▼

Court Name: *Superior Court - San Diego*

Enter quarter ending: (1, 2, 3 or 4) **2** *C370000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,248,818.88	1,140,502.39			2,389,321.27
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	2,769,200.44	2,133,791.97			4,902,992.41
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-778,478.18	-631,462.07			(1,409,940.25)
Net Collections, Total		1750_14_90	1,990,722.26	1,502,329.90	-	-	3,493,052.16
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	135,671.02	124,647.11			260,318.13
Total, State - Trial Court Funding		1020_170	3,375,212.16	2,767,479.40	-	-	6,142,691.56
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	1,077,196.00	939,455.00			2,016,651.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	123,646.91	315,258.85			438,905.76
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	333,714.28	387,169.54			720,883.82
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	12,659.58	221.05			12,880.63
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	2,591.21	24.13			2,615.34
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	437,148.67	391,930.68			829,079.35
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	791,882.50	756,343.70			1,548,226.20

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	226,960.19	221,327.41			448,287.60
Total, County Realignment Revenue		1590	3,005,799.34	3,011,730.36	-	-	6,017,529.70
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	143,098.12	184,950.91			328,049.03
Fish and Game	F&G 13003	1610	8,076.24	8,092.62			16,168.86
Laboratory fees	PC 1463.14	1620	35,948.90	26,474.52			62,423.42
Criminalistic laboratory fund	H&S 11372.5	1630	59,532.82	16,400.57			75,933.39
Alcohol programs	PC 1463.16	1640	116,766.83	90,854.67			207,621.50
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	17,261.17	12,202.98			29,464.15
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	8,567.07	14,050.54			22,617.61
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	90,138.43	235,014.35			325,152.78
Criminal justice facilities construction	GC 76101	1690	90,132.14	235,010.06			325,142.20
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	2,204,085.60	1,812,207.01			4,016,292.61
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	362,997.17	327,789.04			690,786.21
Automated fingerprint identification	GC 76102	1710	-	-			-
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	26,613.66	16,698.29			43,311.95
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5		-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	15,769.65	15,230.23			30,999.88
Registration/equipment violations	VC 40225(d)	1715_050	175,321.05	497,409.57			672,730.62
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	148,500.91	133,031.40			281,532.31
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-			-
Total, Other County Fees, Fines and Forfeitures		1725	3,502,809.76	3,625,416.76	-	-	7,128,226.52
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,020,210.49	914,705.42			1,934,915.91
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	17,146.00	15,623.46			32,769.46
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	7,052.13	7,067.39			14,119.52
Total, State Penalty Fund		1781_100_9000	1,044,408.62	937,396.27	-	-	1,981,804.89

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	358,674.52	331,503.15			690,177.67
Total, State General Fund			358,674.52	331,503.15	-	-	690,177.67
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	967,977.32	881,461.44			1,849,438.76
Surcharges on Parking Offenses	GC 70372(b)	1779	32.23	73.92			106.15
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	49,982.92	46,349.64			96,332.56
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,034,601.79	945,844.96			1,980,446.75
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	95,029.48	84,381.30			179,410.78
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	236,364.58	230,361.69			466,726.27
Total, Main Account		1779_000	2,383,988.32	2,188,472.95	-	-	4,572,461.27
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	27,277.65	26,150.47			53,428.12
Total, Court Facilities Trust Fund		1781_300_0000	27,277.65	26,150.47	-	-	53,428.12
TOTAL, REPORTED REVENUES (I TO VI)		1782	13,698,170.37	12,888,149.36	-	-	26,586,319.73