


JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Riverside 

Court Name: *Superior Court - Riverside*

Enter quarter ending: (1, 2, 3 or 4) **2** *C330000*

Fiscal year ending June 30, 2022

| REPORT OF REVENUES COLLECTED   | Code Section | JCC Account #  | 1st Qtr FY 2021-22  | 2nd Qtr FY 2021-22  | 3rd Qtr FY 2021-22 | 4th Qtr FY 2021-22 | Year to Date FY 2021-22 |
|--|--------------|--|---------------------|---------------------|--------------------|--------------------|-------------------------|
| <b>I. STATE - TRIAL COURT FUNDING</b>  |              |  |                     |                     |                    |                    |                         |
| <b>A. \$40 Court Operations Assessment - Criminal</b>  |              |  |                     |                     |                    |                    |                         |
| \$40 court operations assessment for a criminal offense  | PC 1465.8    | 1020_061_0040  | 1,373,829.98        | 1,113,645.53        | -                  | -                  | 2,487,475.51            |
| <b>B. Civil Assessment</b>   |              |  |                     |                     |                    |                    |                         |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset  | PC 1214.1    | 1750_10_01<br>1750_11_01<br>1750_12_01<br>1750_13_01<br>1750_14_01 | 3,350,755.05        | 2,287,732.78        | -                  | -                  | 5,638,487.83            |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue ( <b>enter as negative amount</b> ) | PC 1463.007  | 1750_10_02<br>1750_11_02<br>1750_12_02<br>1750_13_02<br>1750_14_02 | (878,184.89)        | (647,914.56)        | -                  | -                  | (1,526,099.45)          |
| <b>Net Collections, Total</b>  |              | <b>1750_14_90</b>  | <b>2,472,570.16</b> | <b>1,639,818.22</b> | -                  | -                  | <b>4,112,388.38</b>     |
| <b>C. 2% AUTOMATION FUND</b>   |              |  |                     |                     |                    |                    |                         |
| Deposits to the State Trial Court Improvement and Modernization Fund   | GC 68090.8   | 1020_110   | 151,270.36          | 126,916.01          | -                  | -                  | 278,186.37              |
| <b>Total, State - Trial Court Funding</b>  |              | <b>1020_170</b>  | <b>3,997,670.50</b> | <b>2,880,379.76</b> | -                  | -                  | <b>6,878,050.26</b>     |
| <b>II. COUNTY REVENUES</b>   |              |  |                     |                     |                    |                    |                         |
| <b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>  |              |  |                     |                     |                    |                    |                         |
| Fee for recording/indexing documents (100% of collections)   | GC 27361(b)  | 1510   | 81,146.25           | 81,486.00           | -                  | -                  | 162,632.25              |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)   | GC 76000(c)  | 1510_010   | 3,747.32            | 83,660.22           | -                  | -                  | 87,407.54               |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)   | PC 1463.001  | 1550   | 834,043.25          | 722,473.47          | -                  | -                  | 1,556,516.72            |
| \$25 administrative screening fee (100% of collections)  | PC 1463.07   | 1555_010   | -                   | -                   | -                  | -                  | -                       |
| \$10 citation processing fee (100% of collections)   | PC 1463.07   | 1555_020   | (57.95)             | 5.59                | -                  | -                  | (52.36)                 |
| State penalty assessments (county's portion only or 30% of collections)  | PC 1464(a)   | 1555_030   | 529,687.15          | 446,991.12          | -                  | -                  | 976,678.27              |
| Traffic violator school - balance of fee (77% of collections)  | VC 42007     | 1500   | 775,210.23          | 654,385.59          | -                  | -                  | 1,429,595.82            |

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|---|--------------------------|----------------------|---------------------|---------------------|--------------------|--------------------|-------------------------|
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1               | 1501                 | 223,609.39          | 191,768.28          | -                  | -                  | 415,377.67              |
| <b>Total, County Realignment Revenue</b>                            |                          | <b>1590</b>          | <b>2,447,385.64</b> | <b>2,180,770.27</b> | <b>-</b>           | <b>-</b>           | <b>4,628,155.91</b>     |
| <b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>                  |                          |                      |                     |                     |                    |                    |                         |
| County General Fund (Excluding Realignment Revenue Reported Above)  |                          | 1600                 | 548,673.06          | 457,841.03          | -                  | -                  | 1,006,514.09            |
| Fish and Game   | F&G 13003                | 1610                 | 602.04              | 483.39              | -                  | -                  | 1,085.43                |
| Laboratory fees   | PC 1463.14               | 1620                 | 82,226.83           | 62,652.76           | -                  | -                  | 144,879.59              |
| Criminalistic laboratory fund                                       | H&S 11372.5              | 1630                 |                     |                     |                    |                    | -                       |
| Alcohol programs  | PC 1463.16               | 1640                 | 40,412.28           | 35,031.38           | -                  | -                  | 75,443.66               |
| Alcohol abuse education and prevention                              | VC 23645 & PC 1463.25    | 1650                 | 34,469.96           | 31,300.75           | -                  | -                  | 65,770.71               |
| Alcohol and drug programs   | H&S 11372.7 & VC 23649   | 1660                 |                     |                     |                    |                    | -                       |
| Night court   | VC 42006                 | 1670                 |                     |                     |                    |                    | -                       |
| Local courthouse construction fund                                  | GC 76100                 | 1680                 | 433,065.44          | 365,613.80          | -                  | -                  | 798,679.24              |
| Criminal justice facilities construction                            | GC 76101                 | 1690                 | 362,479.10          | 306,072.39          | -                  | -                  | 668,551.49              |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104                 | 1700                 | 454,774.70          | 384,091.37          | -                  | -                  | 838,866.07              |
| Emergency medical services - \$2 for each \$10 base fine            | GC 76000.5               | 1701                 | 453,501.33          | 383,748.74          | -                  | -                  | 837,250.07              |
| Automated fingerprint identification                                | GC 76102                 | 1710                 | 88,322.19           | 74,539.80           | -                  | -                  | 162,861.99              |
| "900" telephone numbers   | GC 77211                 | 1711                 |                     |                     |                    |                    | -                       |
| Domestic violence fee   | PC 1203.097              | 1714                 | 99,353.28           | 68,355.06           | -                  | -                  | 167,708.34              |
| Forensic laboratory fund  | GC 76103                 | 1715_010             |                     |                     |                    |                    | -                       |
| DNA identification fund   | GC 76104.5               | 1715_020             | 17,773.16           | 15,004.80           | -                  | -                  | 32,777.96               |
| Other special purpose funds   | Commencing with GC 76200 | 1715_030             |                     |                     |                    |                    | -                       |
| Uninsured motorists (\$17.50 conviction)                            | PC 1463.22(a)            | 1715_040             |                     |                     |                    |                    | -                       |
| Registration/equipment violations                                   | VC 40225(d)              | 1715_050             |                     |                     |                    |                    | -                       |
| Proposition 69, DNA Fund  | GC 76104.6(a)            | 1715_070             | 177,362.88          | 149,853.75          | -                  | -                  | 327,216.63              |
| Domestic violence fee (up to \$250)                                 | PC 1463.27               | 1715_090             |                     |                     |                    |                    | -                       |
| <b>Total, Other County Fees, Fines and Forfeitures</b>              |                          | <b>1725</b>          | <b>2,793,016.25</b> | <b>2,334,589.02</b> | <b>-</b>           | <b>-</b>           | <b>5,127,605.27</b>     |
| <b>III. STATE PENALTY FUND</b>                                      |                          |                      |                     |                     |                    |                    |                         |
| Criminal offenses (70% of total collections)                        | PC 1464                  | 1781_100_0000        | 1,233,804.98        | 1,041,740.61        | -                  | -                  | 2,275,545.59            |
| Proof of correction (34% of \$10 from first correction)             | VC 40611                 | 1781_100_0010        | 17,667.34           | 14,950.98           | -                  | -                  | 32,618.32               |
| Fish and Game assessment (70% of total collections)                 | PC 1464                  | 1781_100_0020        | 905.37              | 755.16              | -                  | -                  | 1,660.53                |
| <b>Total, State Penalty Fund</b>                                    |                          | <b>1781_100_9000</b> | <b>1,252,377.69</b> | <b>1,057,446.75</b> | <b>-</b>           | <b>-</b>           | <b>2,309,824.44</b>     |

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|---|--------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| <b>IV. STATE GENERAL FUND</b>   |              |                      |                       |                       |                       |                       |                            |
| 20% State Surcharge - Criminal Fines  | PC 1465.7    | 1762                 | 480,527.07            | 408,681.83            | -                     | -                     | 889,208.90                 |
| <b>Total, State General Fund</b>  |              |                      | <b>480,527.07</b>     | <b>408,681.83</b>     | <b>-</b>              | <b>-</b>              | <b>889,208.90</b>          |
| <b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>                                    |              |                      |                       |                       |                       |                       |                            |
| <b>A. MAIN ACCOUNT</b>  |              |                      |                       |                       |                       |                       |                            |
| Court Construction Penalty Assessments  | GC 70372(a)  | 1772                 | 1,125,676.14          | 953,289.80            | -                     | -                     | 2,078,965.94               |
| Surcharges on Parking Offenses  | GC 70372(b)  | 1779                 | (7.65)                | (4.78)                | -                     | -                     | (12.43)                    |
| \$30 criminal conviction assessment on misdemeanors and felonies                      | GC 70373     | 1779_020             | (44,419.33)           | (32,623.33)           | -                     | -                     | (77,042.66)                |
| \$35 criminal conviction assessment on infractions                                    | GC 70373     | 1779_030             | (122,864.26)          | (103,148.99)          | -                     | -                     | (226,013.25)               |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611     | 1779_040             | (5,532.63)            | (4,741.29)            | -                     | -                     | (10,273.92)                |
| Traffic violator school fee (\$24.99 portion of \$49 fee)                             | VC 42007.1   | 1779_050             | (11,323.30)           | (11,685.36)           | -                     | -                     | (23,008.66)                |
| <b>Total, Main Account</b>  |              | <b>1779_000</b>      | <b>941,528.97</b>     | <b>801,086.05</b>     | <b>-</b>              | <b>-</b>              | <b>1,742,615.02</b>        |
| <b>VI. COURT FACILITIES TRUST FUND</b>  |              |                      |                       |                       |                       |                       |                            |
| Night court assessment  | VC 42006     | 1781_300_0010        | 27,251.50             | 22,476.64             | -                     | -                     | 49,728.14                  |
| <b>Total, Court Facilities Trust Fund</b>   |              | <b>1781_300_0000</b> | <b>27,251.50</b>      | <b>22,476.64</b>      | <b>-</b>              | <b>-</b>              | <b>49,728.14</b>           |
| <b>TOTAL, REPORTED REVENUES (I TO VI)</b>   |              | <b>1782</b>          | <b>11,939,757.62</b>  | <b>9,685,430.32</b>   | <b>-</b>              | <b>-</b>              | <b>21,625,187.94</b>       |