

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Court Name: *Superior Court - Napa*

Enter quarter ending: (1, 2, 3 or 4) **2 C280000**

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	68,087.89	60,798.54	-	-	128,886.43
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	35,788.26	59,957.32	-	-	95,745.58
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	(4,473.53)	(7,494.67)	-	-	(11,968.20)
Net Collections, Total		1750_14_90	31,314.73	52,462.65	-	-	83,777.38
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	9,839.40	9,281.41	-	-	19,120.81
Total, State - Trial Court Funding		1020_170	109,242.02	122,542.60	-	-	231,784.62
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	41,031.00	37,170.00	-	-	78,201.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	3,344.00	2,634.00	-	-	5,978.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	4,300.95	7,360.05	-	-	11,661.00
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	29,794.89	31,155.33	-	-	60,950.22
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	41,130.78	35,820.77	-	-	76,951.55
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	10,815.45	9,095.03	-	-	19,910.48

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Total, County Realignment Revenue		1590	130,417.07	123,235.18	-	-	253,652.25
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	85,962.20	49,995.75	-	-	135,957.95
Fish and Game	F&G 13003	1610	1,045.59	593.59	-	-	1,639.18
Laboratory fees	PC 1463.14	1620	5,286.00	5,505.93	-	-	10,791.93
Criminalistic laboratory fund	H&S 11372.5	1630	258.00	620.78	-	-	878.78
Alcohol programs	PC 1463.16	1640	5,326.50	5,578.18	-	-	10,904.68
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,571.88	4,689.57	-	-	9,261.45
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	357.81	762.45	-	-	1,120.26
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	40,702.24	42,252.84	-	-	82,955.08
Criminal justice facilities construction	GC 76101	1690	10,513.91	10,845.15	-	-	21,359.06
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	24,341.20	24,821.22	-	-	49,162.42
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	23,653.82	23,454.74	-	-	47,108.56
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	7,550.97	12,360.11	-	-	19,911.08
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	453.11	754.32	-	-	1,207.43
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	7,408.60	7,598.39	-	-	15,006.99
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
Total, Other County Fees, Fines and Forfeitures		1725	217,431.83	189,833.02	-	-	407,264.85
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	69,519.56	72,797.77	-	-	142,317.33
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,262.91	1,086.57	-	-	2,349.48
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	925.94	527.72	-	-	1,453.66
Total, State Penalty Fund		1781_100_9000	71,708.41	74,412.06	-	-	146,120.47

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	25,871.05	24,157.77	-	-	50,028.82
Total, State General Fund			25,871.05	24,157.77	-	-	50,028.82
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	12,116.59	12,203.29	-	-	24,319.88
Surcharges on Parking Offenses	GC 70372(b)	1779	2,508.00	1,975.50	-	-	4,483.50
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	8,004.87	9,704.83	-	-	17,709.70
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	49,877.20	41,298.42	-	-	91,175.62
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	7,277.39	6,435.73	-	-	13,713.12
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	11,256.23	9,422.38	-	-	20,678.61
Total, Main Account		1779_000	91,040.28	81,040.15	-	-	172,080.43
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	645,710.66	615,220.78	-	-	1,260,931.44