

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Marin ▼

Court Name: *Superior Court - Marin*

Enter quarter ending: (1, 2, 3 or 4) **2** **C210000**

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	302,341.92	199,085.78			501,427.70
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	114,347.97	225,016.33			339,364.30
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-71,568.65	-74,004.93			(145,573.58)
Net Collections, Total		1750_14_90	42,779.32	151,011.40	-	-	193,790.72
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	25,167.54	25,912.01			51,079.55
Total, State - Trial Court Funding		1020_170	370,288.78	376,009.19	-	-	746,297.97
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	93,715.00	78,221.00			171,936.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	17,628.00	23,744.00			41,372.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	116,717.82	91,501.31			208,219.13
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	2,217.84	1,419.78			3,637.62
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	47.45	8.96			56.41
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	49,515.65	78,778.95			128,294.60
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	370,568.61	193,086.58			563,655.19
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	84,571.45	44,195.56			128,767.01

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Total, County Realignment Revenue		1590	734,981.82	510,956.14	-	-	1,245,937.96
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	37,303.71	26,716.21			64,019.92
Fish and Game	F&G 13003	1610	3,819.59	1,058.20			4,877.79
Laboratory fees	PC 1463.14	1620	2,413.54	1,718.34			4,131.88
Criminalistic laboratory fund	H&S 11372.5	1630	5.68	3.91			9.59
Alcohol programs	PC 1463.16	1640	2,517.20	1,738.39			4,255.59
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	792.89	545.82			1,338.71
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	61,603.07	56,471.73			118,074.80
Criminal justice facilities construction	GC 76101	1690	72,778.97	65,630.98			138,409.95
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	80,199.02	55,056.13			135,255.15
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	86,141.82	60,269.58			146,411.40
Automated fingerprint identification	GC 76102	1710	11,037.76	9,060.40			20,098.16
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	4,042.91	4,147.00			8,189.91
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	125,022.21	107,967.50			232,989.71
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,705.47	1,355.66			3,061.13
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	489,383.83	391,739.85	-	-	881,123.68
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	173,006.61	144,097.03			317,103.64
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,184.66	4,119.32			9,303.98
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	5,347.44	1,481.47			6,828.91
Total, State Penalty Fund		1781_100_9000	183,538.71	149,697.82	-	-	333,236.53

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	84,235.22	57,813.94			142,049.16
Total, State General Fund			84,235.22	57,813.94	-	-	142,049.16
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	135,435.48	96,316.71			231,752.19
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	973.83	1,010.54			1,984.37
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	263,552.91	173,054.70			436,607.61
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	27,216.48	20,373.48			47,589.96
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	87,802.65	45,799.95			133,602.60
Total, Main Account		1779_000	514,981.35	336,555.38	-	-	851,536.73
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	2,377,409.71	1,822,772.32	-	-	4,200,182.03