

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Los Angeles ▼

Court Name: *Superior Court - Los Angeles*

Enter quarter ending: (1, 2, 3 or 4) **2** **C190000**

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	3,306,786.00	4,126,591.00			7,433,377.00
<b>B. Civil Assessment</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	769,657.00	780,467.00			1,550,124.00
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-50,179.00	-39,394.00			(89,573.00)
<b>Net Collections, Total</b>		<b>1750_14_90</b>	<b>719,478.00</b>	<b>741,073.00</b>	-	-	<b>1,460,551.00</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	271,553.00	372,581.00			644,134.00
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>4,297,817.00</b>	<b>5,240,245.00</b>	-	-	<b>9,538,062.00</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	1,485,024.00	1,915,385.00			3,400,409.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	967,623.00	1,345,137.00			2,312,760.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	421,792.00	533,049.00			954,841.00
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	2,251.00	1,768.00			4,019.00
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	18,268.00	7,330.00			25,598.00
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	893,793.00	1,239,960.00			2,133,753.00
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	2,494,995.00	2,500,902.00			4,995,897.00
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	711,092.00	746,226.00			1,457,318.00

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<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>6,994,838.00</b>	<b>8,289,757.00</b>	<b>-</b>	<b>-</b>	<b>15,284,595.00</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	1,730,778.00	3,883,374.00			5,614,152.00
Fish and Game	F&G 13003	1610	5,671.00	9,202.00			14,873.00
Laboratory fees	PC 1463.14	1620	63,825.00	83,414.00			147,239.00
Criminalistic laboratory fund	H&S 11372.5	1630	4,998.00	7,424.00			12,422.00
Alcohol programs	PC 1463.16	1640	126,430.00	179,310.00			305,740.00
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	65,185.00	88,169.00			153,354.00
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	69,626.00	91,834.00			161,460.00
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	1,341,009.00	1,839,072.00			3,180,081.00
Criminal justice facilities construction	GC 76101	1690	1,490,537.00	2,046,579.00			3,537,116.00
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	936,964.00	1,190,635.00			2,127,599.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	967,926.00	1,234,997.00			2,202,923.00
Automated fingerprint identification	GC 76102	1710	149,560.00	207,648.00			357,208.00
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	103,182.00	135,870.00			239,052.00
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	24,535.00	33,793.00			58,328.00
Registration/equipment violations	VC 40225(d)	1715_050	-	-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	314,755.00	437,577.00			752,332.00
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>7,394,981.00</b>	<b>11,468,898.00</b>	<b>-</b>	<b>-</b>	<b>18,863,879.00</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	2,085,518.00	2,893,239.00			4,978,757.00
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	51,224.00	67,432.00			118,656.00
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	11,573.00	18,779.00			30,352.00
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>2,148,315.00</b>	<b>2,979,450.00</b>	<b>-</b>	<b>-</b>	<b>5,127,765.00</b>

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<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	1,006,506.00	1,265,392.00			<b>2,271,898.00</b>
<b>Total, State General Fund</b>			<b>1,006,506.00</b>	<b>1,265,392.00</b>	-	-	<b>2,271,898.00</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	2,337,565.00	2,970,745.00			<b>5,308,310.00</b>
Surcharges on Parking Offenses	GC 70372(b)	1779	2,177,404.00	3,026,979.00			<b>5,204,383.00</b>
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	102,035.00	133,522.00			<b>235,557.00</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	2,745,482.00	3,429,637.00			<b>6,175,119.00</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	287,946.00	381,411.00			<b>669,357.00</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	740,117.00	776,676.00			<b>1,516,793.00</b>
<b>Total, Main Account</b>		<b>1779_000</b>	<b>8,390,549.00</b>	<b>10,718,970.00</b>	-	-	<b>19,109,519.00</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	73,590.00	92,463.00			<b>166,053.00</b>
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>73,590.00</b>	<b>92,463.00</b>	-	-	<b>166,053.00</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>30,306,596.00</b>	<b>40,055,175.00</b>	-	-	<b>70,361,771.00</b>