

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Lassen ▼

Court Name: *Superior Court - Lassen*

Enter quarter ending: (1, 2, 3 or 4) **2** *c180000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	41,964.71	35,803.91			77,768.62
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	40,520.36	40,603.03			81,123.39
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-8,623.73	-9,304.51			(17,928.24)
Net Collections, Total		1750_14_90	31,896.63	31,298.52	-	-	63,195.15
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	4,051.96	3,769.70			7,821.66
Total, State - Trial Court Funding		1020_170	77,913.30	70,872.13	-	-	148,785.43
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	36,681.56	43,617.95			80,299.51
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	16,822.82	15,479.23			32,302.05
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	4,474.25	3,371.72			7,845.97

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	16,730.37	20,945.92			37,676.29
Total, County Realignment Revenue		1590	74,709.00	83,414.82	-	-	158,123.82
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	12,227.19	25,775.20			38,002.39
Fish and Game	F&G 13003	1610	147.66	-			147.66
Laboratory fees	PC 1463.14	1620	1,059.49	1,313.93			2,373.42
Criminalistic laboratory fund	H&S 11372.5	1630	0.35	1.89			2.24
Alcohol programs	PC 1463.16	1640	1,052.44	1,309.83			2,362.27
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	355.52	366.25			721.77
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	144.52	116.85			261.37
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	19,889.14	17,998.00			37,887.14
Criminal justice facilities construction	GC 76101	1690	11,471.55	10,469.17			21,940.72
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700					-
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	5,444.66	5,011.49			10,456.15
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	51,792.52	62,362.61	-	-	114,155.13
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	39,046.53	36,116.40			75,162.93
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,819.82	1,468.77			3,288.59
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	206.64	475.72			682.36
Total, State Penalty Fund		1781_100_9000	41,072.99	38,060.89	-	-	79,133.88

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	12,704.18	12,342.21			25,046.39
Total, State General Fund			12,704.18	12,342.21	-	-	25,046.39
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	31,716.34	27,745.59			59,461.93
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	5,432.44	6,967.20			12,399.64
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	30,041.73	22,931.55			52,973.28
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,819.82	1,468.77			3,288.59
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	6,047.88	3,509.34			9,557.22
Total, Main Account		1779_000	75,058.21	62,622.45	-	-	137,680.66
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	333,250.20	329,675.11	-	-	662,925.31