

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Lake

Court Name: *Superior Court - Lake*

Enter quarter ending: (1, 2, 3 or 4) **2** **C170000**

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	38,762.93	26,942.13			65,705.06
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	44,885.86	41,140.12			86,025.98
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-3,152.23	-2,422.67			(5,574.90)
Net Collections, Total		1750_14_90	41,733.63	38,717.45	-	-	80,451.08
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	4,359.03	3,566.48			7,925.51
Total, State - Trial Court Funding		1020_170	84,855.59	69,226.06	-	-	154,081.65
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	26,765.09	23,018.05			49,783.14
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010		-			-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020		-			-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	15,612.00	13,064.20			28,676.20
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	21,770.42	21,432.68			43,203.10
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	5,439.23	4,942.50			10,381.73

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Total, County Realignment Revenue		1590	69,586.74	62,457.43	-	-	132,044.17
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	1,802.87	1,264.18			3,067.05
Fish and Game	F&G 13003	1610	290.35	372.91			663.26
Laboratory fees	PC 1463.14	1620	2,090.35	1,082.01			3,172.36
Criminalistic laboratory fund	H&S 11372.5	1630		-			-
Alcohol programs	PC 1463.16	1640	2,097.62	1,372.11			3,469.73
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	744.26	519.48			1,263.74
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	615.39	399.78			1,015.17
Night court	VC 42006	1670		-			-
Local courthouse construction fund	GC 76100	1680		-			-
Criminal justice facilities construction	GC 76101	1690	26,141.60	19,876.97			46,018.57
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	12,423.44	10,498.24			22,921.68
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	10,326.50	10,442.78			20,769.28
Automated fingerprint identification	GC 76102	1710		-			-
"900" telephone numbers	GC 77211	1711		-			-
Domestic violence fee	PC 1203.097	1714	557.22	964.47			1,521.69
Forensic laboratory fund	GC 76103	1715_010		-			-
DNA identification fund	GC 76104.5	1715_020		-			-
Other special purpose funds	Commencing with GC 76200	1715_030		-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,543.50	2,058.00			3,601.50
Registration/equipment violations	VC 40225(d)	1715_050		-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	4,183.10	4,282.25			8,465.35
Domestic violence fee (up to \$250)	PC 1463.27	1715_090		-			-
Total, Other County Fees, Fines and Forfeitures		1725	62,816.20	53,133.18	-	-	115,949.38
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	27,134.01	27,770.38			54,904.39
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	418.56	468.40			886.96
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	389.61	121.64			511.25
Total, State Penalty Fund		1781_100_9000	27,942.18	28,360.42	-	-	56,302.60

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	9,419.75	17,193.83			26,613.58
Total, State General Fund			9,419.75	17,193.83	-	-	26,613.58
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	25,813.25	26,072.03			51,885.28
Surcharges on Parking Offenses	GC 70372(b)	1779		-			-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,242.87	2,493.94			4,736.81
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	27,300.54	21,960.74			49,261.28
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	2,465.32	2,512.38			4,977.70
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	5,603.85	5,143.25			10,747.10
Total, Main Account		1779_000	63,425.83	58,182.34	-	-	121,608.17
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	318,046.29	288,553.26	-	-	606,599.55