

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Imperial ▼

Court Name: *Superior Court - Imperial*

Enter quarter ending: (1, 2, 3 or 4) **2** *C130000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	236,425.09	211,469.02			447,894.11
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	312,273.17	182,551.56			494,824.73
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-59,047.32	-63,462.28			(122,509.60)
Net Collections, Total		1750_14_90	253,225.85	119,089.28	-	-	372,315.13
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	17,498.76	13,836.51			31,335.27
Total, State - Trial Court Funding		1020_170	507,149.70	344,394.81	-	-	851,544.51
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	29,217.00	28,289.00			57,506.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	4,621.30	5,581.24			10,202.54
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	130,058.77	109,293.27			239,352.04
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	350.57	99.69			450.26
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	651.44	328.59			980.03
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	67,451.86	55,048.77			122,500.63
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	256,664.40	242,146.22			498,810.62

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Imperial 

Court Name: *Superior Court - Imperial*

Enter quarter ending: (1, 2, 3 or 4) **2** *C130000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	52,468.21	50,339.49			102,807.70
Total, County Realignment Revenue		1590	541,483.55	491,126.27	-	-	1,032,609.82
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	117,863.21	107,061.64			224,924.85
Fish and Game	F&G 13003	1610	24.88				24.88
Laboratory fees	PC 1463.14	1620	5,274.31	3,704.93			8,979.24
Criminalistic laboratory fund	H&S 11372.5	1630	206.98	98.85			305.83
Alcohol programs	PC 1463.16	1640	4,602.64	3,477.58			8,080.22
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	3,567.36	2,249.75			5,817.11
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	383.54	634.34			1,017.88
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction	GC 76101	1690	103,775.00	86,424.53			190,199.53
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	23,300.43	20,428.10			43,728.53
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	11,305.36	9,349.64			20,655.00
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	4,209.08	1,799.65			6,008.73
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050	6,686.58	7,323.81			14,010.39
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	112,329.60	93,309.91			205,639.51
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	393,528.97	335,862.73	-	-	729,391.70
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	157,265.85	128,449.45			285,715.30
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,611.64	3,989.94			7,601.58
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,036.35	2,444.25			3,480.60
Total, State Penalty Fund		1781_100_9000	161,913.84	134,883.64	-	-	296,797.48

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Imperial 

Court Name: *Superior Court - Imperial*

Enter quarter ending: (1, 2, 3 or 4) **2** *C130000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	66,607.28	59,087.87			125,695.15
Total, State General Fund			66,607.28	59,087.87	-	-	125,695.15
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	166,877.52	144,613.26			311,490.78
Surcharges on Parking Offenses	GC 70372(b)	1779	12,253.33	12,717.24			24,970.57
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	6,515.75	5,127.43			11,643.18
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	199,270.56	178,948.65			378,219.21
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	19,099.93	20,446.50			39,546.43
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	54,609.98	52,394.17			107,004.15
Total, Main Account		1779_000	458,627.07	414,247.25	-	-	872,874.32
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	2,129,310.41	1,779,602.57	-	-	3,908,912.98