

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - El Dorado ▼

Court Name: *Superior Court - El Dorado*

Enter quarter ending: (1, 2, 3 or 4) **2** *C090000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	111,391.57	76,904.36			188,295.93
<b>B. Civil Assessment</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	224,266.29	121,028.28			345,294.57
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-56,486.33	-35,888.34			(92,374.67)
<b>Net Collections, Total</b>		<b>1750_14_90</b>	<b>167,779.96</b>	<b>85,139.94</b>	-	-	<b>252,919.90</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	13,690.44	10,822.33			24,512.77
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>292,861.97</b>	<b>172,866.63</b>	-	-	<b>465,728.60</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510		76,009.00			76,009.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010		1,356.00			1,356.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	102,458.10	74,300.66			176,758.76
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010		-			-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020		-			-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	49,172.15	35,878.56			85,050.71
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	135,174.40	93,898.45			229,072.85

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	22,425.86	17,006.46			39,432.32
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>309,230.51</b>	<b>298,449.13</b>	<b>-</b>	<b>-</b>	<b>607,679.64</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,643.64	2,550.11			6,193.75
Fish and Game	F&G 13003	1610	729.27	115.96			845.23
Laboratory fees	PC 1463.14	1620	6,016.36	4,606.05			10,622.41
Criminalistic laboratory fund	H&S 11372.5	1630	124.74	9.19			133.93
Alcohol programs	PC 1463.16	1640	5,965.86	4,611.60			10,577.46
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,518.81	4,310.00			9,828.81
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	715.84	230.17			946.01
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	-	-			-
Criminal justice facilities construction	GC 76101	1690	40,905.84	30,015.82			70,921.66
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	41,579.22	30,605.96			72,185.18
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	38,417.54	29,110.22			67,527.76
Automated fingerprint identification	GC 76102	1710	7,964.11	5,850.31			13,814.42
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	2,742.83	771.15			3,513.98
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	56,027.22	43,218.62			99,245.84
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	854.48	656.18			1,510.66
Registration/equipment violations	VC 40225(d)	1715_050	-	-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	15,245.08	11,452.37			26,697.45
Domestic violence fee (up to \$250)	PC 1463.27	1715_090		-			-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>226,450.84</b>	<b>168,113.71</b>	<b>-</b>	<b>-</b>	<b>394,564.55</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	111,173.67	81,930.52			193,104.19
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,109.92	1,500.32			3,610.24
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	393.49	166.62			560.11
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>113,677.08</b>	<b>83,597.46</b>	<b>-</b>	<b>-</b>	<b>197,274.54</b>

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<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	41,043.59	27,877.53			68,921.12
<b>Total, State General Fund</b>			<b>41,043.59</b>	<b>27,877.53</b>	-	-	<b>68,921.12</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	62,420.08	46,057.05			108,477.13
Surcharges on Parking Offenses	GC 70372(b)	1779	-	3,060.00			3,060.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	7,822.12	3,658.47			11,480.59
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	88,052.87	62,473.00			150,525.87
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	11,203.45	8,196.86			19,400.31
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	23,416.80	17,703.02			41,119.82
<b>Total, Main Account</b>		<b>1779_000</b>	<b>192,915.32</b>	<b>141,148.40</b>	-	-	<b>334,063.72</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,176,179.31</b>	<b>892,052.86</b>	-	-	<b>2,068,232.17</b>