

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Butte

Court Name: *Superior Court - Butte*

Enter quarter ending: (1, 2, 3 or 4) **2** **C040000**

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	139,778.08	133,104.48			272,882.56
<b>B. Civil Assessment</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	233,740.83	235,955.56			469,696.39
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-68,423.58	-81,661.87			(150,085.45)
<b>Net Collections, Total</b>		<b>1750_14_90</b>	<b>165,317.25</b>	<b>154,293.69</b>	-	-	<b>319,610.94</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	19,150.46	16,173.26			35,323.72
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>324,245.79</b>	<b>303,571.43</b>	-	-	<b>627,817.22</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	53,609.00	45,861.00			99,470.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	8,512.00	11,466.00			19,978.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	94,804.01	86,284.57			181,088.58
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	9,250.14	248.25			9,498.39
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	36.16	16.25			52.41
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	62,781.65	39,681.51			102,463.16
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	135,032.67	148,474.23			283,506.90
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	18,000.49	22,380.49			40,380.98

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<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>382,026.12</b>	<b>354,412.30</b>	<b>-</b>	<b>-</b>	<b>736,438.42</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600					-
Fish and Game	F&G 13003	1610	1,883.81	2,561.24			4,445.05
Laboratory fees	PC 1463.14	1620	10,395.67	8,131.27			18,526.94
Criminalistic laboratory fund	H&S 11372.5	1630	2,917.86	2,583.48			5,501.34
Alcohol programs	PC 1463.16	1640	9,871.72	7,726.36			17,598.08
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	8,294.87	6,725.07			15,019.94
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,009.98	886.26			1,896.24
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	966.21	524.50			1,490.71
Criminal justice facilities construction	GC 76101	1690	112,627.18	103,860.71			216,487.89
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	50,046.11	47,201.65			97,247.76
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-			-
Automated fingerprint identification	GC 76102	1710	-	-			-
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	12,335.71	5,215.69			17,551.40
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	735.00	630.00			1,365.00
Registration/equipment violations	VC 40225(d)	1715_050	1,980.31	2,535.00			4,515.31
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	5,295.46	4,616.19			9,911.65
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	1,423.06	1,324.65			2,747.71
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>219,782.95</b>	<b>194,522.07</b>	<b>-</b>	<b>-</b>	<b>414,305.02</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	146,674.70	129,368.87			276,043.57
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,793.13	2,212.59			4,005.72
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,684.64	3,596.77			6,281.41
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>151,152.47</b>	<b>135,178.23</b>	<b>-</b>	<b>-</b>	<b>286,330.70</b>

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<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	53,159.83	50,126.17			<b>103,286.00</b>
<b>Total, State General Fund</b>			<b>53,159.83</b>	<b>50,126.17</b>	-	-	<b>103,286.00</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	122,352.26	116,309.43			<b>238,661.69</b>
Surcharges on Parking Offenses	GC 70372(b)	1779	19,153.26	25,799.41			<b>44,952.67</b>
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	25,235.96	16,328.11			<b>41,564.07</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	92,479.09	97,058.63			<b>189,537.72</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	10,093.14	11,601.29			<b>21,694.43</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	18,733.26	23,277.86			<b>42,011.12</b>
<b>Total, Main Account</b>		<b>1779_000</b>	<b>288,046.97</b>	<b>290,374.73</b>	-	-	<b>578,421.70</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-			-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,418,414.13</b>	<b>1,328,184.93</b>	-	-	<b>2,746,599.06</b>