

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Francisco



Court Name: *Superior Court - San Francisco*

Enter quarter ending: (1, 2, 3 or 4) **1** *c380000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	273,468.21				273,468.21
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	887,710.34				887,710.34
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-344,570.41				(344,570.41)
Net Collections, Total		1750_14_90	543,139.93	-	-	-	543,139.93
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	23,301.31				23,301.31
Total, State - Trial Court Funding		1020_170	839,909.45	-	-	-	839,909.45
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	187,996.00				187,996.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	204,673.00				204,673.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	182,056.74				182,056.74
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	75,463.54				75,463.54
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	242,005.90				242,005.90

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	52,104.20				52,104.20
Total, County Realignment Revenue		1590	944,299.38	-	-	-	944,299.38
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	18,955,265.58				18,955,265.58
Fish and Game	F&G 13003	1610					-
Laboratory fees	PC 1463.14	1620	614.13				614.13
Criminalistic laboratory fund	H&S 11372.5	1630	6.25				6.25
Alcohol programs	PC 1463.16	1640	614.17				614.17
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650					-
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	2.02				2.02
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	751,726.09				751,726.09
Criminal justice facilities construction	GC 76101	1690					-
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	73,949.03				73,949.03
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	79,023.98				79,023.98
Automated fingerprint identification	GC 76102	1710	126,654.01				126,654.01
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	1,306.04				1,306.04
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	995.97				995.97
Registration/equipment violations	VC 40225(d)	1715_050	546,140.09				546,140.09
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	11,991.12				11,991.12
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	20,548,288.48	-	-	-	20,548,288.48
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	178,035.39				178,035.39
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,703.63				1,703.63
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020					-
Total, State Penalty Fund		1781_100_9000	179,739.02	-	-	-	179,739.02

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	91,697.12				91,697.12
Total, State General Fund			91,697.12	-	-	-	91,697.12
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	614,696.76				614,696.76
Surcharges on Parking Offenses	GC 70372(b)	1779	491,130.61				491,130.61
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,159.43				1,159.43
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	220,728.30				220,728.30
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	7,603.58				7,603.58
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	54,076.89				54,076.89
Total, Main Account		1779_000	1,389,395.57	-	-	-	1,389,395.57
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	644.23				644.23
Total, Court Facilities Trust Fund		1781_300_0000	644.23	-	-	-	644.23
TOTAL, REPORTED REVENUES (I TO VI)		1782	23,993,973.25	-	-	-	23,993,973.25