

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Orange 

Court Name: *Superior Court - Orange*

Enter quarter ending: (1, 2, 3 or 4) **1** *c300000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,910,297.35				1,910,297.35
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	2,123,411.65				2,123,411.65
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-436,144.30				(436,144.30)
Net Collections, Total		1750_14_90	1,687,267.35	-	-	-	1,687,267.35
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	156,066.80				156,066.80
Total, State - Trial Court Funding		1020_170	3,753,631.50	-	-	-	3,753,631.50
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	256,787.93				256,787.93
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	-				-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	186.55				186.55
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	530,985.34				530,985.34
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,280,808.31				1,280,808.31

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	383,856.90				383,856.90
Total, County Realignment Revenue		1590	2,452,625.03	-	-	-	2,452,625.03
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	7,286.67				7,286.67
Fish and Game	F&G 13003	1610	3,100.92				3,100.92
Laboratory fees	PC 1463.14	1620	149,297.58				149,297.58
Criminalistic laboratory fund	H&S 11372.5	1630	55,473.24				55,473.24
Alcohol programs	PC 1463.16	1640	231,010.07				231,010.07
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	81,002.15				81,002.15
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	30,523.98				30,523.98
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	70.03				70.03
Criminal justice facilities construction	GC 76101	1690	(24,879.59)				(24,879.59)
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,053,878.49				1,053,878.49
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	685,680.79				685,680.79
Automated fingerprint identification	GC 76102	1710	(10,103.65)				(10,103.65)
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	35,388.87				35,388.87
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	712,463.72				712,463.72
Other special purpose funds	Commencing with GC 76200	1715_030	(20,394.46)				(20,394.46)
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	14,665.76				14,665.76
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	179,631.55				179,631.55
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	3,184,096.12	-	-	-	3,184,096.12
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,231,507.22				1,231,507.22
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	36,439.35				36,439.35
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	4,412.85				4,412.85
Total, State Penalty Fund		1781_100_9000	1,272,359.42	-	-	-	1,272,359.42

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	558,679.54				558,679.54
Total, State General Fund			558,679.54	-	-	-	558,679.54
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	1,307,387.87				1,307,387.87
Surcharges on Parking Offenses	GC 70372(b)	1779	35.88				35.88
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	168,271.19				168,271.19
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,455,535.12				1,455,535.12
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	207,814.81				207,814.81
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	397,136.58				397,136.58
Total, Main Account		1779_000	3,536,181.45	-	-	-	3,536,181.45
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	39,404.92				39,404.92
Total, Court Facilities Trust Fund		1781_300_0000	39,404.92	-	-	-	39,404.92
TOTAL, REPORTED REVENUES (I TO VI)		1782	14,796,977.98	-	-	-	14,796,977.98