

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Court Name: ▼
Superior Court - Napa

Enter quarter ending: (1, 2, 3 or 4)

1 C280000

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	68,087.89	-	-	-	68,087.89
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	35,788.26	-	-	-	35,788.26
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	(4,473.53)	-	-	-	(4,473.53)
Net Collections, Total		1750_14_90	31,314.73	-	-	-	31,314.73
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	9,839.40	-	-	-	9,839.40
Total, State - Trial Court Funding		1020_170	109,242.02	-	-	-	109,242.02
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	41,031.00	-	-	-	41,031.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	3,344.00	-	-	-	3,344.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	4,300.95	-	-	-	4,300.95
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020					-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	29,794.89	-	-	-	29,794.89
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	41,130.78	-	-	-	41,130.78
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	10,815.45	-	-	-	10,815.45
Total, County Realignment Revenue		1590	130,417.07	-	-	-	130,417.07
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	85,962.20	-	-	-	85,962.20

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Fish and Game	F&G 13003	1610	1,045.59	-	-	-	1,045.59
Laboratory fees	PC 1463.14	1620	5,286.00	-	-	-	5,286.00
Criminalistic laboratory fund	H&S 11372.5	1630	258.00	-	-	-	258.00
Alcohol programs	PC 1463.16	1640	5,326.50	-	-	-	5,326.50
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,571.88	-	-	-	4,571.88
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	357.81	-	-	-	357.81
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	40,702.24	-	-	-	40,702.24
Criminal justice facilities construction	GC 76101	1690	10,513.91	-	-	-	10,513.91
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	24,341.20	-	-	-	24,341.20
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	23,653.82	-	-	-	23,653.82
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	7,550.97	-	-	-	7,550.97
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	453.11	-	-	-	453.11
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	7,408.60	-	-	-	7,408.60
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
Total, Other County Fees, Fines and Forfeitures		1725	217,431.83	-	-	-	217,431.83
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	69,519.56	-	-	-	69,519.56
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,262.91	-	-	-	1,262.91
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	925.94	-	-	-	925.94
Total, State Penalty Fund		1781_100_9000	71,708.41	-	-	-	71,708.41
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	25,871.05	-	-	-	25,871.05
Total, State General Fund			25,871.05	-	-	-	25,871.05
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	12,116.59	-	-	-	12,116.59
Surcharges on Parking Offenses	GC 70372(b)	1779	2,508.00	-	-	-	2,508.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	8,004.87	-	-	-	8,004.87
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	49,877.20	-	-	-	49,877.20
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	7,277.39	-	-	-	7,277.39

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Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	11,256.23	-	-	-	11,256.23
Total, Main Account		1779_000	91,040.28	-	-	-	91,040.28
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	645,710.66	-	-	-	645,710.66