

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Yolo

Court Name: Superior Court - Yolo

Enter quarter ending: (1, 2, 3 or 4) 4 CS70000

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	51,323.79	87,872.45	106,797.19	113,902.82	359,896.25
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	143,002.41	126,421.04	149,712.54	165,471.61	584,607.60
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-36,253.67	-43,917.49	-32,410.23	-46,447.85	(159,029.24)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>106,748.74</b>	<b>82,503.55</b>	<b>117,302.31</b>	<b>119,023.76</b>	<b>425,578.36</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>Gross Collections, Total</b>		1750_90_01	143,002.41	126,421.04	149,712.54	165,471.61	584,607.60
<b>Retained as Offset, Total</b>		1750_90_02	(36,253.67)	(43,917.49)	(32,410.23)	(46,447.85)	(159,029.24)
<b>Net Collections, Total</b>		1750_90_90	106,748.74	82,503.55	117,302.31	119,023.76	425,578.36
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	7,120.38	10,166.20	13,155.00	14,055.36	44,496.94
<b>Total, State - Trial Court Funding</b>		1020_170	165,192.91	180,542.20	237,254.50	246,981.94	829,971.55
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	41,513.71	61,369.56	75,044.34	67,066.16	244,993.77
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010					-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	819.10	468.08	574.21	930.87	2,792.26
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	24,670.72	34,884.64	43,942.25	43,737.12	147,234.73
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	53,775.07	108,205.89	144,413.50	171,296.43	477,690.89
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	8,733.75	16,078.28	20,160.39	23,819.71	68,792.13
<b>Total, County Realignment Revenue</b>		1590	129,512.35	221,006.45	284,134.69	306,850.29	941,503.78
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	20,438.44	24,597.85	30,711.05	27,901.57	103,648.91
Fish and Game	F&G 13003	1610	321.43	679.27	1,050.41	2,118.65	4,169.76
Laboratory fees	PC 1463.14	1620	4,291.36	5,595.70	6,517.98	4,443.26	20,848.30
Criminalistic laboratory fund	H&S 11372.5	1630	507.27	447.39	926.50	359.09	2,240.25
Alcohol programs	PC 1463.16	1640	3,849.39	4,445.35	5,171.13	2,866.79	16,332.66
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,548.31	2,168.50	2,757.16	2,139.89	8,613.86
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,617.27	6,402.06	7,804.25	3,189.61	19,013.19
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	15,415.17	22,783.36	28,632.99	28,652.47	95,483.99
Criminal justice facilities construction	GC 76101	1690	19,212.56	28,306.19	35,671.11	35,570.58	118,760.44
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	17,947.89	29,319.70	23,239.93	55,221.13	125,728.65
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	18,989.54	30,037.62	38,660.31	40,780.08	128,467.55
Automated fingerprint identification	GC 76102	1710	3,651.86	5,408.71	6,802.91	6,771.98	22,635.46
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	1,376.07	1,188.46	2,034.52	1,319.29	5,918.34
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	29,025.13	43,157.58	54,594.49	54,269.33	181,046.53
Other special purpose funds	Commencing with GC 76200	1715_030	6,670.35	3,632.10	4,436.00	4,165.57	18,904.02
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	7,731.30	11,060.24	13,946.28	13,892.17	46,629.99

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	152,593.34	219,230.08	262,957.02	283,661.46	918,441.90
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	59,653.40	80,379.95	101,059.82	99,071.88	340,165.05
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,279.84	2,878.43	2,249.76	3,481.62	9,889.65
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,610.07	6,352.83	8,123.18	10,011.04	27,097.12
<b>Total, State Penalty Fund</b>		1781_100_9000	63,543.31	89,611.21	111,432.76	112,564.54	377,151.82
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	38,385.65	44,886.16	43,710.31	39,401.76	166,383.88
<b>Total, State General Fund</b>			38,385.65	44,886.16	43,710.31	39,401.76	166,383.88
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	47,793.82	75,352.24	97,044.91	102,197.99	322,388.96
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		1779_000	47,793.82	75,352.24	97,044.91	102,197.99	322,388.96
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773					-
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	50,094.20	89,054.28	103,228.28	116,782.07	359,158.83
\$35 criminal conviction assessment on infractions	GC 70373	1779_030					-
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040					-
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	8,985.92	16,734.52	20,983.25	24,791.92	71,495.61
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	59,080.12	105,788.80	124,211.53	141,573.99	430,654.44
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	656,101.50	936,417.14	1,160,745.72	1,233,231.97	3,986,496.33