

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Marin ▼

Court Name: **Superior Court - Marin**

Enter quarter ending: (1, 2, 3 or 4) **4 C210000**

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	140,178.76	143,043.38	159,807.89	174,123.73	617,153.76
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	141,675.00	90,113.76	101,891.18	98,439.87	432,119.81
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-69,709.09	-79,285.52	-38,035.15	-74,107.36	(261,137.12)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>71,965.91</b>	<b>10,828.24</b>	<b>63,856.03</b>	<b>24,332.51</b>	<b>170,982.69</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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<b>Gross Collections, Total</b>		1750_90_01	141,675.00	90,113.76	101,891.18	98,439.87	432,119.81
<b>Retained as Offset, Total</b>		1750_90_02	(69,709.09)	(79,285.52)	(38,035.15)	(74,107.36)	(261,137.12)
<b>Net Collections, Total</b>		1750_90_90	71,965.91	10,828.24	63,856.03	24,332.51	170,982.69
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	20,855.43	17,720.84	23,204.20	20,154.54	81,935.01
<b>Total, State - Trial Court Funding</b>		1020_170	233,000.10	171,592.45	246,868.12	218,610.78	870,071.45
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	99,837.00	107,744.00	110,378.00	101,679.00	419,638.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	16,944.00	11,816.00	14,728.00	15,480.00	58,968.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	92,140.85	86,280.35	89,461.29	95,003.08	362,885.57
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	3,420.87	3,334.16	3,693.18	4,830.84	15,279.06
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	110.88	87.88	111.66	47.55	357.97
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	42,119.67	36,896.77	46,211.68	46,108.91	171,337.03
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	99,825.64	121,936.36	121,571.71	88.17	343,421.88
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	22,910.17	27,478.13	27,795.46	31,101.95	109,285.71
<b>Total, County Realignment Revenue</b>		1590	377,309.08	395,573.66	413,950.98	294,339.50	1,481,173.22
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	14,857.08	14,649.93	18,787.37	20,648.08	68,942.47
Fish and Game	F&G 13003	1610	3,175.82	3,026.73	3,293.34	2,388.65	11,884.54
Laboratory fees	PC 1463.14	1620	5,137.13	3,478.59	3,719.40	3,144.95	15,480.08
Criminalistic laboratory fund	H&S 11372.5	1630	74.90	35.79	12.06	94.14	216.89
Alcohol programs	PC 1463.16	1640	5,072.24	2,875.84	4,034.90	3,236.01	15,218.98
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,565.75	852.83	1,272.19	917.09	4,607.86
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	-	-	-
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	42,596.08	37,381.15	43,885.96	32,878.45	156,741.64
Criminal justice facilities construction	GC 76101	1690	49,783.37	44,201.29	51,826.92	122,739.38	268,550.96
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	38,298.67	37,952.12	43,368.27	40,335.37	159,954.43
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	49,677.99	48,168.66	53,958.05	53,394.87	205,199.57
Automated fingerprint identification	GC 76102	1710	7,139.34	6,524.40	7,861.30	7,728.63	29,253.67
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	5,760.00	5,445.00	3,917.20	6,880.00	22,002.20
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	99,462.05	90,501.55	104,731.06	99,024.88	393,719.53
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,195.83	532.91	1,389.06	900.91	4,018.71
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	-	-	-	-	-

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	323,796.26	295,626.79	342,057.08	394,311.42	1,355,791.55
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	138,208.29	125,604.12	145,438.94	139,787.49	549,038.83
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,013.79	2,118.66	2,555.74	4,379.49	11,067.68
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	4,446.18	4,237.44	4,610.66	3,344.11	16,638.38
<b>Total, State Penalty Fund</b>		1781_100_9000	144,668.26	131,960.21	152,605.34	147,511.09	576,744.90
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	42,718.08	44,688.63	50,247.59	51,480.54	189,134.84
<b>Total, State General Fund</b>			42,718.08	44,688.63	50,247.59	51,480.54	189,134.84
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	34,560.28	33,125.90	36,958.71	35,890.72	140,535.61
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	-
<b>Total, Main Account</b>		1779_000	34,560.28	33,125.90	36,958.71	35,890.72	140,535.61
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	51,840.41	49,688.86	55,438.07	53,836.08	210,803.42
Court Construction Parking Penalty	GC 70372(b)	1779_010	-	-	-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	4,703.42	4,128.53	5,087.68	4,632.15	18,551.78
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	116,823.52	120,504.98	133,850.94	146,844.12	518,023.56
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	10,037.04	10,618.82	12,809.70	23,485.56	56,951.12
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	23,818.48	28,833.56	29,149.61	32,455.58	114,257.23
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	207,222.87	213,774.75	236,336.00	261,253.49	918,587.11
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	1,363,274.92	1,286,342.40	1,479,023.81	1,403,397.54	5,532,038.67