

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Mariposa

Court Name: Superior Court - Mariposa

Enter quarter ending: (1, 2, 3 or 4) 3 c220000

Fiscal year ending June 30, 2021

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2020-21 | 2nd Qtr FY 2020-21 | 3rd Qtr FY 2020-21 | 4th Qtr FY 2020-21 | Year to Date FY 2020-21 |
|---|--------------|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 11,921.64 | 12,648.74 | 12,797.12 | | 37,367.50 |
| B. Civil Assessment | | | | | | | |
| 1. Court Collections Program | | | | | | | |
| Total (gross) civil assessment collected by court collections program, prior to any offset | PC 1214.1 | 1750_10_01 | 14,738.50 | 19,494.38 | 10,174.19 | | 44,407.07 |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_10_02 | -14,430.42 | -19,852.30 | -9,197.06 | | (43,479.78) |
| Net Collections, Court Collections Program | | 1750_10_90 | 308.08 | (357.92) | 977.13 | - | 927.29 |
| 2. County Collections Program | | | | | | | |
| Total (gross) civil assessment collected by county collections program, prior to any offset | PC 1214.1 | 1750_11_01 | 3,653.55 | 6,484.48 | 8,385.97 | | 18,524.00 |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_11_02 | -1,396.40 | -3,332.28 | -4,282.76 | | (9,011.44) |
| Net Collections, County Collections Program | | 1750_11_90 | 2,257.15 | 3,152.20 | 4,103.21 | - | 9,512.56 |
| 3. Franchise Tax Board (FTB) Collections | | | | | | | |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county | PC 1214.1 | 1750_12_01 | | | | | - |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_12_02 | | | | | - |
| Net Collections, FTB | | 1750_12_90 | - | - | - | - | - |
| 4. Other Third Party Collections | | | | | | | |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county | PC 1214.1 | 1750_13_01 | - | - | | | - |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount) | PC 1463.007 | 1750_13_02 | | | | | - |
| Net Collections, Other Third Party Program | | 1750_13_90 | - | - | - | - | - |
| 5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above. | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_14_01 | | | | - | - |
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_14_02 | | | | | - |
| Net Collections, Combined | | 1750_14_90 | - | - | - | - | - |

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|--|--------------------------|---------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Gross Collections, Total | | 1750_90_01 | 18,392.05 | 25,978.86 | 18,560.16 | - | 62,931.07 |
| Retained as Offset, Total | | 1750_90_02 | (15,826.82) | (23,184.58) | (13,479.82) | - | (52,491.22) |
| Net Collections, Total | | 1750_90_90 | 2,565.23 | 2,794.28 | 5,080.34 | - | 10,439.85 |
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 1,075.31 | 1,078.55 | 1,167.43 | | 3,321.29 |
| Total, State - Trial Court Funding | | 1020_170 | | | | | 51,128.64 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | - | - | | | - |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | - | - | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 11,737.74 | 12,138.83 | 12,084.13 | | 35,960.70 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | 340.84 | 259.63 | 389.11 | | 989.58 |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | | | | | - |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 4,064.00 | 4,084.13 | 4,460.91 | | 12,609.04 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 19,265.85 | 22,134.66 | 19,982.09 | | 61,382.60 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 2,370.43 | 2,672.16 | 2,356.82 | | 7,399.41 |
| Total, County Realignment Revenue | | 1590 | | | | | 118,341.33 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | - | - | | | - |
| Fish and Game | F&G 13003 | 1610 | 196.72 | 145.37 | 464.43 | | 806.52 |
| Laboratory fees | PC 1463.14 | 1620 | 201.83 | 140.30 | 267.29 | | 609.42 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 2.37 | 17.23 | 12.18 | | 31.78 |
| Alcohol programs | PC 1463.16 | 1640 | 202.87 | 140.56 | 272.20 | | 615.63 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 203.18 | 151.70 | 184.61 | | 539.49 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 7.11 | 51.68 | 36.53 | | 95.32 |
| Night court | VC 42006 | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 6,332.91 | 6,353.19 | 6,935.85 | | 19,621.95 |
| Criminal justice facilities construction | GC 76101 | 1690 | 1,492.79 | 1,504.91 | 1,625.34 | | 4,623.04 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 1,385.96 | 1,383.95 | 1,516.85 | | 4,286.76 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 1,298.31 | 1,483.87 | 1,334.61 | | 4,116.79 |
| Automated fingerprint identification | GC 76102 | 1710 | 691.86 | 690.80 | 756.58 | | 2,139.24 |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 8.69 | 24.23 | 17.03 | | 49.95 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 32.64 | 63.90 | 45.48 | | 142.02 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 1,026.68 | 1,004.71 | 1,096.83 | | 3,128.22 |

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|---|--------------|----------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| Dissolution of marriage fee (county's portion only) | GC 26859 | 1715_080 | - | - | - | - | - |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | - | - | - | - | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 13,083.92 | 13,156.40 | 14,565.81 | - | 40,806.13 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 9,456.60 | 9,509.85 | 10,143.70 | | 29,110.15 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 167.99 | 167.81 | 188.55 | | 524.35 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 281.51 | 166.16 | 583.40 | | 1,031.07 |
| Total, State Penalty Fund | | 1781_100_9000 | 9,906.10 | 9,843.82 | 10,915.65 | - | 30,665.57 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 3,924.97 | 4,153.19 | 4,416.88 | | 12,495.04 |
| Total, State General Fund | | | 3,924.97 | 4,153.19 | 4,416.88 | - | 12,495.04 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 993.96 | 1,031.96 | 1,067.67 | | 3,093.59 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | - | - | - | | - |
| Total, Main Account | | 1779_000 | 993.96 | 1,031.96 | 1,067.67 | - | 3,093.59 |
| B. IMMEDIATE & CRITICAL NEEDS ACCOUNT | | | | | | | |
| Court Construction Penalty | GC 70372(a) | 1773 | 8,795.70 | 9,275.68 | 9,156.89 | | 27,228.27 |
| Court Construction Parking Penalty | GC 70372(b) | 1779_010 | - | - | - | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 458.76 | 312.38 | 500.15 | | 1,271.29 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 9,895.17 | 10,625.52 | 10,264.95 | | 30,785.64 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 733.89 | 744.37 | 828.53 | | 2,306.79 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 2,715.32 | 3,010.46 | 2,687.88 | | 8,413.66 |
| Total, Immediate & Critical Needs Account | | 1779_001 | 22,598.84 | 23,968.41 | 23,438.40 | - | 70,005.65 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | - | - | - | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 50,507.79 | 52,153.78 | 54,404.41 | - | 326,535.95 |