

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Los Angeles

Court Name: Superior Court - Los Angeles

Enter quarter ending: (1, 2, 3 or 4) 3 c190000

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	2,215,271.00	3,160,880.00	3,731,355.00		9,107,506.00
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01		-			-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	1,329,049.00	1,543,590.00	1,095,660.00		3,968,299.00
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-26,253.00	-58,244.00	-39,441.00		(123,938.00)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>1,302,796.00</b>	<b>1,485,346.00</b>	<b>1,056,219.00</b>	-	<b>3,844,361.00</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-

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<b>Gross Collections, Total</b>		1750_90_01	1,329,049.00	1,543,590.00	1,095,660.00	-	3,968,299.00
<b>Retained as Offset, Total</b>		1750_90_02	(26,253.00)	(58,244.00)	(39,441.00)	-	(123,938.00)
<b>Net Collections, Total</b>		1750_90_90	1,302,796.00	1,485,346.00	1,056,219.00	-	3,844,361.00
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	205,043.00	271,353.00	305,340.00	-	781,736.00
<b>Total, State - Trial Court Funding</b>		1020_170	3,723,110.00	4,917,579.00	5,092,914.00	-	13,733,603.00
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	1,539,769.00	2,405,621.00	2,449,101.00	-	6,394,491.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	703,938.00	1,120,876.00	1,369,361.00	-	3,194,175.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	284,437.00	330,393.00	422,603.00	-	1,037,433.00
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	3,888.00	3,678.00	3,704.00	-	11,270.00
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	26,812.00	28,429.00	26,043.00	-	81,284.00
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	665,682.00	853,143.00	973,482.00	-	2,492,307.00
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,356,673.00	2,017,373.00	2,623,947.00	-	5,997,993.00
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	382,174.00	585,202.00	753,231.00	-	1,720,607.00
<b>Total, County Realignment Revenue</b>		1590	4,963,373.00	7,344,715.00	8,621,472.00	-	20,929,560.00
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	1,746,402.00	3,555,039.00	3,752,455.00	-	9,053,896.00
Fish and Game	F&G 13003	1610	2,101.00	5,238.00	7,066.00	-	14,405.00
Laboratory fees	PC 1463.14	1620	74,604.00	82,715.00	77,559.00	-	234,878.00
Criminalistic laboratory fund	H&S 11372.5	1630	7,729.00	16,689.00	7,725.00	-	32,143.00
Alcohol programs	PC 1463.16	1640	98,267.00	168,139.00	130,666.00	-	397,072.00
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	81,669.00	88,006.00	82,079.00	-	251,754.00
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	87,290.00	95,022.00	91,657.00	-	273,969.00
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	977,201.00	1,410,062.00	1,677,651.00	-	4,064,914.00
Criminal justice facilities construction	GC 76101	1690	1,088,359.00	1,552,821.00	1,840,571.00	-	4,481,751.00
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	628,788.00	845,494.00	1,005,638.00	-	2,479,920.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	648,600.00	870,542.00	1,079,538.00	-	2,598,680.00
Automated fingerprint identification	GC 76102	1710	111,182.00	142,753.00	162,976.00	-	416,911.00
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	112,100.00	150,484.00	142,785.00	-	405,369.00
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	12,110.00	24,868.00	26,985.00	-	63,963.00
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	232,337.00	298,227.00	362,939.00	-	893,503.00

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>5,908,739.00</b>	<b>9,306,099.00</b>	<b>10,448,290.00</b>	<b>-</b>	<b>25,663,128.00</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,553,258.00	1,990,667.00	2,271,458.00		5,815,383.00
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	31,686.00	45,899.00	57,061.00		134,646.00
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	4,287.00	10,690.00	14,401.00		29,378.00
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>1,589,231.00</b>	<b>2,047,256.00</b>	<b>2,342,920.00</b>	<b>-</b>	<b>5,979,407.00</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	594,402.00	861,709.00	1,088,955.00		2,545,066.00
<b>Total, State General Fund</b>			<b>594,402.00</b>	<b>861,709.00</b>	<b>1,088,955.00</b>	<b>-</b>	<b>2,545,066.00</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	941,085.00	1,264,774.00	1,574,513.00		3,780,372.00
Surcharges on Parking Offenses	GC 70372(b)	1779	528,124.00	840,814.00	1,027,130.00		2,396,068.00
<b>Total, Main Account</b>		<b>1779_000</b>	<b>1,469,209.00</b>	<b>2,105,588.00</b>	<b>2,601,643.00</b>	<b>-</b>	<b>6,176,440.00</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	626,667.00	841,805.00	1,048,779.00		2,517,251.00
Court Construction Parking Penalty	GC 70372(b)	1779_010	1,056,254.00	1,681,629.00	2,054,265.00		4,792,148.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	138,589.00	157,044.00	143,339.00		438,972.00
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,754,527.00	2,552,188.00	3,073,509.00		7,380,224.00
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	171,623.00	256,523.00	322,477.00		750,623.00
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	397,771.00	609,037.00	783,899.00		1,790,707.00
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>4,145,431.00</b>	<b>6,098,226.00</b>	<b>7,426,268.00</b>	<b>-</b>	<b>17,669,925.00</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	47,364.00	67,917.00	83,057.00		198,338.00
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>47,364.00</b>	<b>67,917.00</b>	<b>83,057.00</b>	<b>-</b>	<b>198,338.00</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>22,440,859.00</b>	<b>32,749,089.00</b>	<b>37,705,519.00</b>	<b>-</b>	<b>92,895,467.00</b>