

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa

Court Name: Superior Court - Contra Costa

Enter quarter ending: (1, 2, 3 or 4) 3 c070000

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	480,920.80	391,798.88	363,598.77		1,236,318.45
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	848,178.43	990,396.41	1,417,132.31		3,255,707.15
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-83,490.27	-134,637.77	-197,323.71		(415,451.75)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>764,688.16</b>	<b>855,758.64</b>	<b>1,219,808.60</b>	-	<b>2,840,255.40</b>

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<b>Gross Collections, Total</b>		1750_90_01	848,178.43	990,396.41	1,417,132.31	-	3,255,707.15
<b>Retained as Offset, Total</b>		1750_90_02	(83,490.27)	(134,637.77)	(197,323.71)	-	(415,451.75)
<b>Net Collections, Total</b>		1750_90_90	764,688.16	855,758.64	1,219,808.60	-	2,840,255.40
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	47,514.93	42,075.08	47,476.43		137,066.44
<b>Total, State - Trial Court Funding</b>		1020_170	1,293,123.89	1,289,632.60	1,630,883.80	-	4,213,640.29
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	155,978.56	156,801.49	169,864.42		482,644.47
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	1,208.65	(1,749.73)	(9,534.21)		(10,075.29)
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	255.77	368.65	357.98		982.40
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	180,603.94	158,774.07	173,618.44		512,996.45
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	316,744.83	259,525.04	217,674.05		793,943.92
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	83,037.63	60,480.80	42,674.13		186,192.56
<b>Total, County Realignment Revenue</b>		1590	737,829.38	634,200.32	594,654.81	-	1,966,684.51
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	265,618.42	259,155.75	249,831.83		774,606.00
Fish and Game	F&G 13003	1610	3,648.44	1,780.57	1,522.47		6,951.48
Laboratory fees	PC 1463.14	1620	14,953.47	15,642.39	14,685.62		45,281.48
Criminalistic laboratory fund	H&S 11372.5	1630	190.05	215.30	334.42		739.77
Alcohol programs	PC 1463.16	1640	5,016.73	5,302.78	4,957.57		15,277.08
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	8,896.67	9,403.11	8,778.30		27,078.08
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	21,444.55	22,714.37	21,600.72		65,759.64
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	123,247.60	108,972.25	117,804.50		350,024.35
Criminal justice facilities construction	GC 76101	1690	153,365.68	135,350.13	146,727.20		435,443.01
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	156,765.80	135,046.29	140,804.66		432,616.75
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	156,765.81	135,046.28	140,804.66		432,616.75
Automated fingerprint identification	GC 76102	1710	30,455.08	26,988.01	29,706.27		87,149.36
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,552.66	2,464.04	2,139.90		7,156.60
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	46,913.28	41,224.93	45,906.46		134,044.67
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	5,973.47	5,797.80	8,866.24		20,637.51
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	253,181.96	221,724.04	240,674.95		715,580.95

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	1,248,989.67	1,126,828.04	1,175,145.77	-	3,550,963.48
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	416,352.53	368,027.21	403,039.02		1,187,418.76
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	5,802.63	4,515.49	3,858.63		14,176.75
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	5,107.82	2,492.79	2,131.48		9,732.09
<b>Total, State Penalty Fund</b>		1781_100_9000	427,262.98	375,035.49	409,029.13	-	1,211,327.60
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	144,389.92	135,047.64	145,413.16		424,850.72
<b>Total, State General Fund</b>			144,389.92	135,047.64	145,413.16	-	424,850.72
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	233,674.84	200,676.84	207,729.03		642,080.71
Surcharges on Parking Offenses	GC 70372(b)	1779	10.30	11.59	3.20		25.09
<b>Total, Main Account</b>		1779_000	233,685.14	200,688.43	207,732.23	-	642,105.80
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	153,595.85	131,002.06	135,052.14		419,650.05
Court Construction Parking Penalty	GC 70372(b)	1779_010	20.59	23.17	6.39		50.15
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	15,508.06	15,073.59	17,530.99		48,112.64
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	402,520.11	323,458.98	299,978.16		1,025,957.25
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	32,587.55	25,276.36	21,161.35		79,025.26
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	84,967.10	64,497.86	53,875.15		203,340.11
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	689,199.26	559,332.02	527,604.18	-	1,776,135.46
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	240.72	230.65	336.17		807.54
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	240.72	230.65	336.17	-	807.54
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	4,774,720.96	4,320,995.19	4,690,799.25	-	13,786,515.40