

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Calaveras

Court Name: Superior Court - Calaveras

Enter quarter ending: (1, 2, 3 or 4) 3 c050000

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	12,064.16	18,158.58	18,276.82		48,499.56
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	11,237.26	12,754.95	14,280.82		38,273.03
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-6,746.85	-8,454.28	-4,863.60		(20,064.73)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>4,490.41</b>	<b>4,300.67</b>	<b>9,417.22</b>	-	<b>18,208.30</b>

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<b>Gross Collections, Total</b>		1750_90_01	11,237.26	12,754.95	14,280.82	-	38,273.03
<b>Retained as Offset, Total</b>		1750_90_02	(6,746.85)	(8,454.28)	(4,863.60)	-	(20,064.73)
<b>Net Collections, Total</b>		1750_90_90	4,490.41	4,300.67	9,417.22	-	18,208.30
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	1,862.71	1,814.74	1,085.26	-	4,762.71
<b>Total, State - Trial Court Funding</b>		1020_170	18,417.28	24,273.99	28,779.30	-	71,470.57
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	17,811.11	20,668.18	21,372.98		59,852.27
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	545.37	529.23	489.33		1,563.93
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	31.09	31.27	18.72		81.08
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	7,424.74	7,355.03	7,821.29		22,601.06
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	9,951.37	20,336.21	22,900.81		53,188.39
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	1,817.61	3,873.75	4,196.67		9,888.03
<b>Total, County Realignment Revenue</b>		1590	37,581.29	52,793.67	56,799.80	-	147,174.76
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	394.36	690.39	763.10		1,847.85
Fish and Game	F&G 13003	1610	284.66	290.31	47.20		622.17
Laboratory fees	PC 1463.14	1620	1,139.43	883.40	1,051.77		3,074.60
Criminalistic laboratory fund	H&S 11372.5	1630	278.74	62.54	178.87		520.15
Alcohol programs	PC 1463.16	1640	1,139.03	880.61	1,047.77		3,067.41
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,138.97	903.65	1,039.95		3,082.57
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	835.99	187.94	536.63		1,560.56
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	11.64	64.83	36.97		113.44
Criminal justice facilities construction	GC 76101	1690	6,266.85	6,297.48	6,693.13		19,257.46
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700					-
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710	1,238.61	1,226.96	1,304.02		3,769.59
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	434.62	755.71	283.06		1,473.39
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	55.91	115.16	90.74		261.81
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	2,483.21	2,454.09	2,608.16		7,545.46

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	15,702.02	14,813.07	15,681.37	-	46,196.46
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	16,928.24	16,763.57	18,190.81		51,882.62
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	208.99	351.63	395.10		955.72
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	413.96	415.94	66.02		895.92
<b>Total, State Penalty Fund</b>		1781_100_9000	17,551.19	17,531.14	18,651.93	-	53,734.26
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	5,645.90	6,986.81	7,782.79		20,415.50
<b>Total, State General Fund</b>			5,645.90	6,986.81	7,782.79	-	20,415.50
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	14,148.38	15,819.83	17,030.93		46,999.14
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		1779_000	14,148.38	15,819.83	17,030.93	-	46,999.14
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773					-
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,772.48	1,382.51	1,583.03		4,738.02
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	8,535.23	14,274.05	14,144.23		36,953.51
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,097.63	1,760.64	2,029.86		4,888.13
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	1,880.02	4,032.81	4,373.65		10,286.48
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	13,285.36	21,450.01	22,130.77	-	56,866.14
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	122,331.42	153,668.52	166,856.89	-	442,856.83