

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Marin ▼

Court Name: **Superior Court - Marin**

Enter quarter ending: (1, 2, 3 or 4) **2 c210000**

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	140,178.76	143,043.38			283,222.14
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	141,675.00	90,113.76			231,788.76
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-69,709.09	-79,285.52			(148,994.61)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>71,965.91</b>	<b>10,828.24</b>	-	-	<b>82,794.15</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-

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<b>Gross Collections, Total</b>		1750_90_01	141,675.00	90,113.76	-	-	231,788.76
<b>Retained as Offset, Total</b>		1750_90_02	(69,709.09)	(79,285.52)	-	-	(148,994.61)
<b>Net Collections, Total</b>		1750_90_90	71,965.91	10,828.24	-	-	82,794.15
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	20,855.43	17,720.84			38,576.27
<b>Total, State - Trial Court Funding</b>		1020_170	233,000.10	171,592.45	-	-	404,592.55
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	99,837.00	107,744.00			207,581.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	16,944.00	11,816.00			28,760.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	92,140.85	86,280.35			178,421.20
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	3,420.87	3,334.16			6,755.03
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	110.88	87.88			198.76
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	42,119.67	36,896.77			79,016.44
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	99,825.64	121,936.36			221,762.00
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	22,910.17	27,478.13			50,388.30
<b>Total, County Realignment Revenue</b>		1590	377,309.08	395,573.66	-	-	772,882.74
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	14,857.08	14,649.93			29,507.02
Fish and Game	F&G 13003	1610	3,175.82	3,026.73			6,202.55
Laboratory fees	PC 1463.14	1620	5,137.13	3,478.59			8,615.73
Criminalistic laboratory fund	H&S 11372.5	1630	74.90	35.79			110.69
Alcohol programs	PC 1463.16	1640	5,072.24	2,875.84			7,948.08
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,565.75	852.83			2,418.59
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-			-
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	42,596.08	37,381.15			79,977.23
Criminal justice facilities construction	GC 76101	1690	49,783.37	44,201.29			93,984.66
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	38,298.67	37,952.12			76,250.79
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	49,677.99	48,168.66			97,846.65
Automated fingerprint identification	GC 76102	1710	7,139.34	6,524.40			13,663.74
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	5,760.00	5,445.00			11,205.00
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	99,462.05	90,501.55			189,963.59
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	1,195.83	532.91			1,728.74
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070					-

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	323,796.26	295,626.79	-	-	619,423.05
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	138,208.29	125,604.12			263,812.41
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,013.79	2,118.66			4,132.45
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	4,446.18	4,237.44			8,683.61
<b>Total, State Penalty Fund</b>		1781_100_9000	144,668.26	131,960.21	-	-	276,628.47
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	42,718.08	44,688.63			87,406.71
<b>Total, State General Fund</b>			42,718.08	44,688.63	-	-	87,406.71
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	34,560.28	33,125.90			67,686.18
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-			-
<b>Total, Main Account</b>		1779_000	34,560.28	33,125.90	-	-	67,686.18
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	51,840.41	49,688.86			101,529.27
Court Construction Parking Penalty	GC 70372(b)	1779_010	-	-			-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	4,703.42	4,128.53			8,831.95
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	116,823.52	120,504.98			237,328.50
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	10,037.04	10,618.82			20,655.86
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	23,818.48	28,833.56			52,652.04
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	207,222.87	213,774.75	-	-	420,997.62
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	1,363,274.92	1,286,342.40	-	-	2,649,617.32