

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Madera

Court Name: Superior Court - Madera

Enter quarter ending: (1, 2, 3 or 4) 2 C200000

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	115,240.08	132,830.42			248,070.50
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	84,276.81	73,239.31			157,516.12
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-19,576.86	-17,041.36			(36,618.22)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>64,699.95</b>	<b>56,197.95</b>	-	-	<b>120,897.90</b>

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Madera

Court Name: Superior Court - Madera

Enter quarter ending: (1, 2, 3 or 4) 2 c200000

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>Gross Collections, Total</b>		1750_90_01	84,276.81	73,239.31	-	-	157,516.12
<b>Retained as Offset, Total</b>		1750_90_02	(19,576.86)	(17,041.36)	-	-	(36,618.22)
<b>Net Collections, Total</b>		1750_90_90	64,699.95	56,197.95	-	-	120,897.90
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	10,452.49	11,030.20			21,482.69
<b>Total, State - Trial Court Funding</b>		1020_170	190,392.52	200,058.57	-	-	390,451.09
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	2,649.27	3,606.11			6,255.38
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	1,754.40	1,574.81			3,329.21
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	1,260.65	967.04			2,227.69
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	36,062.11	38,989.70			75,051.81
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	76,020.64	91,582.02			167,602.66
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	43,172.77	54,122.68			97,295.45
<b>Total, County Realignment Revenue</b>		1590	160,919.84	190,842.36	-	-	351,762.20
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	44,392.45	50,676.96			95,069.41
Fish and Game	F&G 13003	1610	295.60	310.03			605.63
Laboratory fees	PC 1463.14	1620	5,098.68	3,979.39			9,078.07
Criminalistic laboratory fund	H&S 11372.5	1630	145.82	30.04			175.86
Alcohol programs	PC 1463.16	1640	5,098.81	3,979.37			9,078.18
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,018.30	3,125.79			7,144.09
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction	GC 76101	1690	60,220.62	65,669.16			125,889.78
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	33,991.56	37,969.92			71,961.48
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	34,011.19	37,741.48			71,752.67
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	-	1.31			1.31
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	12,135.16	13,021.54			25,156.70

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Madera

Court Name: Superior Court - Madera

Enter quarter ending: (1, 2, 3 or 4) 2 c200000

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	199,408.19	216,504.99	-	-	415,913.18
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	84,258.50	91,114.60			175,373.10
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,158.65	2,243.77			4,402.42
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	419.08	434.82			853.90
<b>Total, State Penalty Fund</b>		1781_100_9000	86,836.23	93,793.19	-	-	180,629.42
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	29,002.47	37,315.42			66,317.89
<b>Total, State General Fund</b>			29,002.47	37,315.42	-	-	66,317.89
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	85,113.14	94,358.85			179,471.99
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		1779_000	85,113.14	94,358.85	-	-	179,471.99
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773					-
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	6,964.37	5,084.22			12,048.59
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	92,655.44	110,073.82			202,729.26
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	11,547.29	12,460.76			24,008.05
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	25,910.92	30,213.16			56,124.08
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	137,078.02	157,831.96	-	-	294,909.98
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	888,750.41	990,705.34	-	-	1,879,455.75