

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Butte

Court Name: Superior Court - Butte

Enter quarter ending: (1, 2, 3 or 4) 2 C040000

Fiscal year ending June 30, 2021

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2020-21	2nd Qtr FY 2020-21	3rd Qtr FY 2020-21	4th Qtr FY 2020-21	Year to Date FY 2020-21
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	105,139.87	105,643.35			210,783.22
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	2,926.99	3,959.70			6,886.69
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-				-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>2,926.99</b>	<b>3,959.70</b>	-	-	<b>6,886.69</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	157,134.13	143,267.91			300,402.04
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-68,511.24	-58,056.36			(126,567.60)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>88,622.89</b>	<b>85,211.55</b>	-	-	<b>173,834.44</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-				-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02	-				-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-				-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02	-				-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	-				-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-				-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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<b>Gross Collections, Total</b>		1750_90_01	160,061.12	147,227.61	-	-	307,288.73
<b>Retained as Offset, Total</b>		1750_90_02	(68,511.24)	(58,056.36)	-	-	(126,567.60)
<b>Net Collections, Total</b>		1750_90_90	91,549.88	89,171.25	-	-	180,721.13
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	80,607.51	15,231.74			95,839.25
<b>Total, State - Trial Court Funding</b>		1020_170	277,297.26	210,046.34	-	-	487,343.60
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	55,192.00	55,684.00			110,876.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	7,542.00	5,394.00			12,936.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	719,859.71	69,279.36			789,139.07
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	6,092.79	6,411.44			12,504.23
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	15.38	19.82			35.20
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	308,291.50	49,445.66			357,737.16
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	68,730.61	72,017.72			140,748.33
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	15,533.07	15,175.68			30,708.75
<b>Total, County Realignment Revenue</b>		1590	1,181,257.06	273,427.68	-	-	1,454,684.74
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600					-
Fish and Game	F&G 13003	1610	3,197.00	4,175.14			7,372.14
Laboratory fees	PC 1463.14	1620	8,450.86	8,822.38			17,273.24
Criminalistic laboratory fund	H&S 11372.5	1630	3,355.79	1,964.65			5,320.44
Alcohol programs	PC 1463.16	1640	8,027.34	8,377.32			16,404.66
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	4,609.07	6,811.19			11,420.26
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	611.22	621.76			1,232.98
Night court	VC 42006	1670	-	-			-
Local courthouse construction fund	GC 76100	1680	291.66	425.10			716.76
Criminal justice facilities construction	GC 76101	1690	523,061.47	90,930.81			613,992.28
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	213,387.28	41,307.60			254,694.88
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-			-
Automated fingerprint identification	GC 76102	1710	-	-			-
"900" telephone numbers	GC 77211	1711	-	-			-
Domestic violence fee	PC 1203.097	1714	3,647.41	1,895.72			5,543.13
Forensic laboratory fund	GC 76103	1715_010	-	-			-
DNA identification fund	GC 76104.5	1715_020	-	-			-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	980.00	682.50			1,662.50
Registration/equipment violations	VC 40225(d)	1715_050	2,872.00	2,062.50			4,934.50
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	77,666.93	12,878.18			90,545.11

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-			-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	958.48	670.76			1,629.24
<b>Total, Other County Fees, Fines and Forfeitures</b>		1725	851,116.51	181,625.61	-	-	1,032,742.12
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	719,450.62	115,556.32			835,006.94
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	-	-			-
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	4,539.00	5,941.39			10,480.39
<b>Total, State Penalty Fund</b>		1781_100_9000	723,989.62	121,497.71	-	-	845,487.33
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	217,813.94	46,325.36			264,139.30
<b>Total, State General Fund</b>			217,813.94	46,325.36	-	-	264,139.30
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	114,459.20	27,215.04			141,674.24
Surcharges on Parking Offenses	GC 70372(b)	1779	5,656.50	4,045.50			9,702.00
<b>Total, Main Account</b>		1779_000	120,115.70	31,260.54	-	-	151,376.24
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	417,670.40	74,495.28			492,165.68
Court Construction Parking Penalty	GC 70372(b)	1779_010	11,317.13	8,093.66			19,410.79
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	14,818.12	12,290.24			27,108.36
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	74,606.48	77,786.53			152,393.01
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	7,537.10	9,046.30			16,583.40
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	16,166.64	15,793.86			31,960.50
<b>Total, Immediate &amp; Critical Needs Account</b>		1779_001	542,115.87	197,505.87	-	-	739,621.74
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-			-
<b>Total, Court Facilities Trust Fund</b>		1781_300_0000	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	3,913,705.96	1,061,689.11	-	-	4,975,395.07