

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Trinity ▼

Court Name: **Superior Court - Trinity**

Enter quarter ending: (1, 2, 3 or 4) **4** **CS30000**

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	13,402.47	10,230.12	9,428.75	6,503.55	39,564.89
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	10,716.45	10,333.35	8,156.63	7,398.37	36,604.80
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-2,078.24	-7,779.80	-4,745.33	-1,445.24	(16,048.61)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>8,638.21</b>	<b>2,553.55</b>	<b>3,411.30</b>	<b>5,953.13</b>	<b>20,556.19</b>

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<b>Gross Collections, Total</b>		1750_90_01	10,716.45	10,333.35	8,156.63	7,398.37	36,604.80
<b>Retained as Offset, Total</b>		1750_90_02	(2,078.24)	(7,779.80)	(4,745.33)	(1,445.24)	(16,048.61)
<b>Net Collections, Total</b>		1750_90_90	8,638.21	2,553.55	3,411.30	5,953.13	20,556.19
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	1,333.11	898.33	1,288.17	1,013.06	4,532.67
<b>Total, State - Trial Court Funding</b>		1020_170	23,373.79	13,682.00	14,128.22	13,469.74	64,653.75
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	2,561.00	2,663.00	2,917.00	2,716.00	10,857.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	7,311.09	4,968.42	6,289.99	4,443.11	23,012.61
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	-	0.48	1.84	0.40	2.72
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	-	-	-	-	-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	4,599.49	3,153.22	4,814.66	3,726.89	16,294.26
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	190.00	144.88	151.93	87.19	574.00
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	2,906.68	2,472.39	2,181.91	1,039.53	8,600.51
<b>Total, County Realignment Revenue</b>		1590	17,568.26	13,402.39	16,357.33	12,013.12	59,341.10
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	2,437.02	1,707.51	2,466.95	1,893.78	8,505.26
Fish and Game	F&G 13003	1610	155.85	436.31	21.92	118.68	732.76
Laboratory fees	PC 1463.14	1620	228.69	310.35	597.71	658.50	1,795.25
Criminalistic laboratory fund	H&S 11372.5	1630	785.56	382.67	636.47	337.09	2,141.79
Alcohol programs	PC 1463.16	1640	1,681.74	1,773.43	3,662.15	3,323.95	10,441.27
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	179.19	255.83	483.64	469.73	1,388.39
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	874.25	354.21	606.62	453.95	2,289.03
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	3,968.96	2,863.93	4,009.20	3,112.20	13,954.29
Criminal justice facilities construction	GC 76101	1690	3,969.13	2,853.32	4,033.53	3,106.02	13,962.00
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	4,231.57	3,211.38	4,025.75	2,832.34	14,301.04
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	345.66	115.56	420.68	241.34	1,123.24
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	25.27	5.34	50.68	3.12	84.41
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	499.85	334.87	467.97	359.82	1,662.51

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>19,382.74</b>	<b>14,604.71</b>	<b>21,483.27</b>	<b>16,910.52</b>	<b>72,381.24</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	10,735.05	7,350.18	11,272.76	8,683.56	<b>38,041.55</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	451.74	359.13	283.50	175.80	<b>1,270.17</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	134.91	610.85	34.11	169.61	<b>949.48</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>11,321.70</b>	<b>8,320.16</b>	<b>11,590.37</b>	<b>9,028.97</b>	<b>40,261.20</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	5,425.88	3,295.54	3,673.70	2,482.20	<b>14,877.32</b>
<b>Total, State General Fund</b>			<b>5,425.88</b>	<b>3,295.54</b>	<b>3,673.70</b>	<b>2,482.20</b>	<b>14,877.32</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	5,333.45	3,968.30	4,912.32	3,464.07	<b>17,678.14</b>
Surcharges on Parking Offenses	GC 70372(b)	1779					-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>5,333.45</b>	<b>3,968.30</b>	<b>4,912.32</b>	<b>3,464.07</b>	<b>17,678.14</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	5,334.53	3,920.77	4,671.58	3,423.82	<b>17,350.70</b>
Court Construction Parking Penalty	GC 70372(b)	1779_010					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	719.23	518.22	927.98	894.29	<b>3,059.72</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	10,857.26	8,339.36	7,115.08	4,659.54	<b>30,971.24</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	2,468.48	2,120.86	1,614.03	932.60	<b>7,135.97</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	3,025.32	2,573.30	2,270.98	1,060.22	<b>8,929.82</b>
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>22,404.82</b>	<b>17,472.51</b>	<b>16,599.65</b>	<b>10,970.47</b>	<b>67,447.45</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>104,810.64</b>	<b>74,745.61</b>	<b>88,744.86</b>	<b>68,339.09</b>	<b>336,640.20</b>