### JUDICIAL COUNCIL OF CALIFORNIA

# QUARTERLY REPORT OF REVENUES

Superior Court - El Dorado



Court Name: Superior Court - El Dorado

Enter quarter ending: (1, 2, 3 or 4) 4 C090000

## Fiscal year ending June 30, 2020

No.   Section	Fiscal year ending June 50, 2020			1				
A. \$40 Court Operations Assessment - Criminal \$50 court operations assessment for a criminal officese \$10 Court Collections Program \$10 Court Collections Pr	REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
Self Octural pagestations accessment follocted by count collections program, prior to any officer and agreement collected by count collections program provided in the cost of collections of collections program (collections Program  2. County Collections Cort Golections Program  3. Collections Cort Golections Program  4. Collections Cort Golections Program  5. County Collections Cort Golections Program  6. Collections Cort Golections Program  7. Collections Cort Golections Program  7. County Collections Cort Golections Program  8. Collections Control Collections Program  8. Collections Control Collections Program  8. Collections Control Collections Program  9. Collections Collections Program Program Program  9. Collections Collections Program Program  9. Collectio	I. STATE - TRIAL COURT FUNDING							
B. Civil Assessment 1. Court Collection Program Teal (gross) civil assessment collected that is retained by court prusuant to PC 1463.007 to office the cort of collections. Court Collections Program 2. County Collections Program 3. County Collections Program 4. Collections Court Collections Program 5. County Collections Program 5. County Collections Program 6. County Collections Program 6. County Collections Program 6. County Collections Program 7. Collections County Collections Program 8. Collections County Collections Program 9. Collections Collection Program Collection Collection Program Collection Collection Program Collecti	A. \$40 Court Operations Assessment - Criminal							
1. Court Collections Program Total (gross) eivil assessment collected that is retained by court pursuant to PC 1463.007 to Golderinos, Court Collections program, prior to any offiset fixed of Collections, Court Collections Program (enter as negative amount) Total (gross) eivil assessment collected that is retained by court pursuant to PC 1463.007 to Golderinos, Court Collections Program  Total (gross) eivil assessment collected that is retained by court pursuant to PC 1463.007 to Golderinos, Court Collections Program  Total (gross) eivil assessment collected that is retained by county pursuant to PC 1463.007 to Golderinos, Court Collections Program  Total (gross) eivil assessment collected that is retained by county gursuant to PC 1463.007 to Golderinos, Court Collections Program  Total (gross) eivil assessment collected that is retained by county gursuant to PC 1463.007 to Golderinos, Court Collections Program  Total (gross) eivil assessment collected that is retained by county gursuant to PC 1463.007 to Golderinos, Court Collections Program  Total (gross) eivil assessment collected that is retained by county gursuant to PC 1463.007 to Golderinos, Court Collections Program  Total (gross) eivil assessment collected that is retained by county collection agency gings to continue of double of the fair party collections of eivil assessment revenue (enter as negative amount)  Total (gross) eivil assessment collected by either third party collection agency gings to continue of double of the fair form the class of collection of eivil assessment revenue (enter as negative amount)  Total (gross) eivil assessment collected that is retained by court county (enter as negative amount)  Total (gross) eivil assessment collected that is retained by court county (enter as negative amount)  Total (gross) eivil assessment collected that is retained by court double of the fair form that the four county (enter as negative amount)  Total (gross) eivil assessment collected that is retained by court county (enter as negative amount)	\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	115,525.75	105,977.48	97,869.73	61,054.95	380,427.91
Total (gross) civil assessment collected by court collections program, prior to any offset Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collections. Court Collections Program  Not Collections, Court Collections Program  Total (gross) civil assessment collected by county collections program, prior to any offset Amount of civil assessment collected by county collections program, prior to any offset Amount of civil assessment collected that is retained by county collections program prior to any offset Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program  Not Collections, County Collection of civil assessment revenue (enter as negative amount)  Not Collections, FTB  College of the first program collected by other third party collection agency prior to control county (enter as negative amount)  Not Collections, Collection of civil assessment revenue (enter as negative amount)  Not Collections, Collection of civil assessment revenue (enter as negative amount)  Not Collections, Collection of civil assessment revenue (enter as negative amount)  Not Collections, Collection of civil assessment revenue (enter as negative amount)  Not Collections, Collection of civil assessment revenue (enter as negative amount)  Not Collections, Collection of civil assessment revenue (enter as negative amount)  Not Collections, Collection of civil assessment revenue (enter as negative amount)  Not Collections, Collection of civil assessment revenue (enter as negative amount)  Not Collections, Col	B. Civil Assessment							
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program    C 1463.007   1750_10_02   175	1. Court Collections Program							
offset the cost of collecting evil assessment through a comprehensive collections program  Ct 1463.007  Ref Collections. Court Collections Program  Total (gross) civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting program.  Per 1463.007 to offset the cost of collecting program collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program prior to any offset the cost of collecting civil assessment through a comprehensive collections program and to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program assessment collected by Franchise Tax Board griggs to remittance of total (gross) civil assessment collected by Franchise Tax Board griggs to remittance of total assessment less the FTB fie (not to exceed 15%) to court or county  Per Collections, Chert Pintel Party Collections  Per 1463.007  Ret Collections, TTB  4. Other Third Party Collections  Per 1463.007  Per Calledt from the total collected by Pintel party collection agency projet to remittance of total court county (enter as negative amount)  Net Collections, Other Third Party Program  Per 1463.007  Ret Collections, Other Third Party Program  Per 1463.007  Ret Collections, Other Third Party Program  Per 1463.007	Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
2. County Collections Program Total (gross) civil assessment collected by county collections program, prior to any offset Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting collections program (enter as negative amount) Net Collections, County Collections Program S. Franchise Tax Board (PTB) Collections Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county PC 124.11 1750_11_01 1750_11_02	offset the cost of collecting civil assessment through a comprehensive collections program	PC 1463.007	1750_10_02					-
Total (gross) civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting evil assessment tomals assessment through a comprehensive collections program and (2) fixe charged by FTB and/or other third parry collections green, prior to any offset	Net Collections, Court Collections Program		1750_10_90	-	-	-	-	-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)  Net Collections. County Collections  7. Franchise Tax Board (FTB) Collections  7. Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county  Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)  Net Collections, FTB  7. Control Target (and the party collections)  7. Control Target (and the party collection agency for collection agency for collection in the Footnotes tab for why your court/county cannot provide the information using the categories above.  7. Combined Collections you offset the cost of collecting by FTB and/or other third party collection gency, prior to agency for collection uses for the county of collections agency for collection in the Footnotes tab for why your court/county cannot provide the information using the categories above.  7. Combined Collections - use only if you cannot report collections in the four categories above.  7. Combined Collections - use only if you cannot report collections in the four categories above.  7. Combined Collections - use only if you cannot report collections in the four categories above.  7. Combined Collections - use only if you cannot report collections in the four categories above.  7. Collections - use only if you cannot report collections in the four categories above.  7. Collections - use only if you cannot provide the information using the categories above.  7. Collections - use only if you cannot provide the information using the categories above.  7. Collections - use only if you cannot provide the information using the categories above.  7. Collections - use only if you cannot provide the information using the categories above.  7. Collections - use only if you cannot provide the info	2. County Collections Program							
offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)  Net Collections Program  1750_11_02  1750_1	Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
3. Franchise Tax Board (FTB) Collections  Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county  Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)  Net Collections, FTB  1750_12_01  Net Collections, FTB  1750_12_02  Net Collections FTB  1750_12_00  Net Collections FTB  1750_12_00  Net Collections FTB  1750_13_00  PC 1214.1  1750_13_01  PC 124.1  1750_13_00  PC 1463.007  Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to count or county  Fee charged by other third party collection agency prior to remittance of total or total less fee charged to count or county  Fee charged by other third party collection agency prior to remittance of total or total less fee charged to count or county  Fee charged by other third party collection agency prior to remittance of total count or total party collection agency prior to remittance of total count of the total collected with the net amount remitted to count/county or (2) charged via invoice and total (gross) is remitted to count/county (enter as negative amount)  Net Collections, Other Third Party Program  1750_13_00  1750_13_00  1750_13_00  1750_13_00  1750_14_00  1750_14_01  1750_14_01  1750_14_01  1750_14_01  1750_14_01  1750_14_01  1750_14_02	offset the cost of collecting civil assessment through a comprehensive collections program	PC 1463.007	1750_11_02					-
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county  Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)  Net Collections, FTB  4. Other Third Party Collections  Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county cannount)  Net Collections, Other Third Party Program  5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.  Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collection sprogram and (2) fee charged by FTB and/or other third party collection agency, prior to any offset  Combined (1) amount of civil assessment revenue (enter as negative amount)  PC 1463.007  Total (gross) civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collection sprogram and (2) fee charged by FTB and/or other third party collection agency, prior to any offset	Net Collections, County Collections Program		1750_11_90	-	-	-	-	-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)  Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)  Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)  Fee Charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)  Fee Charged by Collections  Total (gross) civil assessment collected by other third party collection agency prior to remittance of total to rotal less fee charged to court or county (enter as negative amount)  Fee Charged by other third party collection agency prior to remittance of total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)  Fee Collections, Other Third Party Program  Fee Collections of the Third Party Program  Fee Collections of the Third Party Program  Fee Collections of the Via Section is used, you must provide an explanation in the four categories above. If this section is used, you must provide the information using the categories above.  Fee Collections of the Via Section is used, you must provide the information using the categories above.  Fee Collection of Collection of civil assessment collected that is retained by court and/or county pursuant to Pc 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)  Fee 1463.007  Fee 1463.	3. Franchise Tax Board (FTB) Collections							
negative amount)  Net Collections, FTB  1750_12_90  1750_12_90  1750_12_90  1750_12_90  1750_13_01  PC 1214.1  1750_13_01  PC 1214.1  1750_13_01  PC 1463.007  PC 1214.1  1750_13_02  PC 1463.007  PC 1463.007  PC 1214.1  1750_13_02  1750_13_02  1750_13_02  1750_13_02  1750_13_02  1750_13_02  1750_13_02  1750_13_02  1750_13_00  PC 1463.007  PC 1463.007  PC 1463.007  PC 1214.1  1750_13_00  1750_14_00  1750_14_00  161,439.10  178,144.20  174,420.3  1750_14_00  17		PC 1214.1	1750_12_01					-
4. Other Third Party Collections Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)  Net Collections, Other Third Party Program  1750_13_02  1750_13_02  1750_13_02  1750_13_02  1750_13_02  5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotest tab for why your court/county cannot provide the information using the categories above.  Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset  Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)  PC 1463.007  1750_14_02  1750_14_02  1750_14_02  1750_14_02  1750_14_02  1750_14_02  1750_14_02  1750_14_02  1750_14_02  1750_14_02  1750_14_02  1750_14_02  1750_14_02  1750_14_02  1750_14_02	o ,	PC 1463.007	1750_12_02					-
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county  Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)  Net Collections, Other Third Party Program  1750_13_90  1750_13_90  1750_13_90  1750_13_02  17	Net Collections, FTB		1750_12_90	-	-	-	-	-
remittance of total or total less fee charged to court or county  Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or amount)  PC 1463.007  PC 1463.007  PC 1463.007  PC 1214.1  PC 1463.007  PC 1214.1  PC 1214.1  PC 1463.007  PC 1463.007  PC 1463.007  PC 1214.1  PC 1463.007	4. Other Third Party Collections							
whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)  Net Collections, Other Third Party Program  1750_13_90		PC 1214.1	1750_13_01					-
Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.  Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset  Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)  PC 1463.007  T750_14_02  (64,858.75)  (52,730.10)  (44,040.25)  -37,701.91  (199,331.0)	whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative	PC 1463.007						-
categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.  Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset  Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)  PC 1463.007  Total (gross) civil assessment collected by CTB and/or other third party collection agency for collection of civil assessment trevenue (enter as negative amount)  PC 1463.007  Total (gross) civil assessment collected by CTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	Net Collections, Other Third Party Program		1750_13_90	-	-	-	-	-
collection agency, prior to any offset  Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)  PC 1463.007  PC 1463.007  PC 1463.007  (64,858.75)  (52,730.10)  (44,040.25)  -37,701.91  (199,331.0)	categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the							
pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collection sprogram and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)  PC 1463.007  1750_14_02  (64,858.75)  (52,730.10)  (44,040.25)  -37,701.91  (199,331.6)		PC 1214.1	1750_14_01	233,042.95	201,794.00	161,439.10	178,144.20	774,420.25
	pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party	PC 1463.007	1750_14_02	(64,858.75)	(52,730.10)	(44,040.25)	-37,701.91	(199,331.01)
Net Collections, Combined   1750_14_90   168,184.20   149,063.90   117,398.85   140,442.29   575,089.2	Net Collections, Combined		1750_14_90	168,184.20	149,063.90	117,398.85	140,442.29	575,089.24

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### JUDICIAL COUNCIL OF CALIFORNIA

# QUARTERLY REPORT OF REVENUES

Superior Court - El Dorado



Court Name: Superior Court - El Dorado

Enter quarter ending: (1, 2, 3 or 4) 4 C090000

## Fiscal year ending June 30, 2020

		JCC	1st Otr	2nd Otr	21 ()4	44h O4n	Year to Date
REPORT OF REVENUES COLLECTED	Code Section	Account #	FY 2019-20	FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	FY 2019-20
Gross Collections, Total		1750_90_01	233,042.95	201,794.00	161,439.10	178,144.20	774,420.25
Retained as Offset, Total		1750_90_02	(64,858.75)	(52,730.10)	(44,040.25)	(37,701.91)	(199,331.01)
Net Collections, Total		1750_90_90	168,184.20	149,063.90	117,398.85	140,442.29	575,089.24
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	16,855.09	14,339.28	12,109.64	10,865.29	54,169.30
Total, State - Trial Court Funding		1020_170	300,565.04	269,380.66	227,378.22	212,362.53	1,009,686.45
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	64,007.00	62,212.00	63,528.00	79,940.00	269,687.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	1,604.00	1,528.00	118.00	1,736.00	4,986.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	125,541.54	103,658.44	91,382.00	71,601.36	392,183.34
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	125.83	100.67	86.17	123.72	436.39
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	7.17	1.95	1.62	1.07	11.81
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	60,010.15	50,261.98	43,059.27	38,165.50	191,496.90
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	128,188.83	129,416.19	133,864.84	59,665.28	451,135.14
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	21,848.79	21,761.42	22,606.49	9,353.77	75,570.47
Total, County Realignment Revenue		1590	401,333.31	368,940.65	354,646.39	260,586.70	1,385,507.05
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	4,161.15	4,280.49	4,540.14	1,393.88	14,375.66
Fish and Game	F&G 13003	1610	483.40	303.42	94.20	573.82	1,454.84
Laboratory fees	PC 1463.14	1620	7,784.44	6,357.91	5,724.12	6,022.19	25,888.66
Criminalistic laboratory fund	H&S 11372.5	1630	94.22	90.04	37.84	57.36	279.46
Alcohol programs	PC 1463.16	1640	7,688.08	6,349.57	5,735.90	6,012.98	25,786.53
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,845.27	5,744.92	5,122.77	5,461.06	23,174.02
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,504.05	1,089.29	610.02	970.27	4,173.63
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	-	-	-		-
Criminal justice facilities construction	GC 76101	1690	50,158.09	42,186.28	36,076.22	31,837.33	160,257.92
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	48,457.78	42,126.34	37,845.17	29,408.08	157,837.37
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	43,930.07	39,310.99	35,887.41	26,906.08	146,034.55
Automated fingerprint identification	GC 76102	1710	9,828.13	8,214.71	7,005.85	6,277.34	31,326.03
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	5,648.14	3,959.53	3,908.07	3,646.86	17,162.60
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	68,041.89	58,934.01	51,905.75	44,233.01	223,114.66
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	876.62	691.33	443.30	656.22	2,667.47
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	18,497.60	15,837.00	13,597.53	12,105.49	60,037.62

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### JUDICIAL COUNCIL OF CALIFORNIA

# QUARTERLY REPORT OF REVENUES

Superior Court - El Dorado



Court Name: Superior Court - El Dorado

Enter quarter ending: (1, 2, 3 or 4) 4 C090000

## Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-		-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	273,998.93	235,475.83	208,534.29	175,561.97	893,571.02
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	137,499.46	115,089.85	98,160.59	87,573.57	438,323.47
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	24.83	28.64	4.24	846.31	904.02
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	321.07	297.93	53.15	149.75	821.90
Total, State Penalty Fund		1781_100_9000	137,845.36	115,416.42	98,217.98	88,569.63	440,049.39
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	45,399.53	42,753.23	35,209.15	21,777.68	145,139.59
Total, State General Fund			45,399.53	42,753.23	35,209.15	21,777.68	145,139.59
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	72,433.31	63,666.49	56,850.04	44,342.59	237,292.43
Surcharges on Parking Offenses	GC 70372(b)	1779	1,212.00	1,105.50	177.00	1,446.00	3,940.50
Total, Main Account		1779_000	73,645.31	64,771.99	57,027.04	45,788.59	241,232.93
B. IMMEDIATE & CRITICAL NEEDS ACCOUNT							
Court Construction Penalty	GC 70372(a)	1773	43,123.56	38,864.04	35,623.87	26,471.41	144,082.88
Court Construction Parking Penalty	GC 70372(b)	1779_010	2,424.00	2,301.00	88.50	2,892.00	7,705.50
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	9,821.06	8,696.02	7,395.61	7,803.00	33,715.69
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	89,626.96	82,130.46	76,832.86	43,974.47	292,564.75
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	16,779.68	16,016.92	17,461.57	4,640.27	54,898.44
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	22,777.13	22,798.37	23,595.56	9,751.34	78,922.40
Total, Immediate & Critical Needs Account		1779_001	184,552.39	170,806.81	160,997.97	95,532.49	611,889.66
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010			-		-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,417,339.87	1,267,545.59	1,142,011.04	900,179.59	4,727,076.09