

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - El Dorado

Court Name: Superior Court - El Dorado

Enter quarter ending: (1, 2, 3 or 4) 4 C090000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	115,525.75	105,977.48	97,869.73	61,054.95	380,427.91
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	233,042.95	201,794.00	161,439.10	178,144.20	774,420.25
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	(64,858.75)	(52,730.10)	(44,040.25)	-37,701.91	(199,331.01)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>168,184.20</b>	<b>149,063.90</b>	<b>117,398.85</b>	<b>140,442.29</b>	<b>575,089.24</b>

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<b>Gross Collections, Total</b>		1750_90_01	233,042.95	201,794.00	161,439.10	178,144.20	774,420.25
<b>Retained as Offset, Total</b>		1750_90_02	(64,858.75)	(52,730.10)	(44,040.25)	(37,701.91)	(199,331.01)
<b>Net Collections, Total</b>		1750_90_90	168,184.20	149,063.90	117,398.85	140,442.29	575,089.24
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	16,855.09	14,339.28	12,109.64	10,865.29	54,169.30
<b>Total, State - Trial Court Funding</b>		1020_170	300,565.04	269,380.66	227,378.22	212,362.53	1,009,686.45
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	64,007.00	62,212.00	63,528.00	79,940.00	269,687.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	1,604.00	1,528.00	118.00	1,736.00	4,986.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	125,541.54	103,658.44	91,382.00	71,601.36	392,183.34
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	125.83	100.67	86.17	123.72	436.39
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	7.17	1.95	1.62	1.07	11.81
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	60,010.15	50,261.98	43,059.27	38,165.50	191,496.90
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	128,188.83	129,416.19	133,864.84	59,665.28	451,135.14
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	21,848.79	21,761.42	22,606.49	9,353.77	75,570.47
<b>Total, County Realignment Revenue</b>		1590	401,333.31	368,940.65	354,646.39	260,586.70	1,385,507.05
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	4,161.15	4,280.49	4,540.14	1,393.88	14,375.66
Fish and Game	F&G 13003	1610	483.40	303.42	94.20	573.82	1,454.84
Laboratory fees	PC 1463.14	1620	7,784.44	6,357.91	5,724.12	6,022.19	25,888.66
Criminalistic laboratory fund	H&S 11372.5	1630	94.22	90.04	37.84	57.36	279.46
Alcohol programs	PC 1463.16	1640	7,688.08	6,349.57	5,735.90	6,012.98	25,786.53
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,845.27	5,744.92	5,122.77	5,461.06	23,174.02
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,504.05	1,089.29	610.02	970.27	4,173.63
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	-	-	-	-	-
Criminal justice facilities construction	GC 76101	1690	50,158.09	42,186.28	36,076.22	31,837.33	160,257.92
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	48,457.78	42,126.34	37,845.17	29,408.08	157,837.37
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	43,930.07	39,310.99	35,887.41	26,906.08	146,034.55
Automated fingerprint identification	GC 76102	1710	9,828.13	8,214.71	7,005.85	6,277.34	31,326.03
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	5,648.14	3,959.53	3,908.07	3,646.86	17,162.60
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	68,041.89	58,934.01	51,905.75	44,233.01	223,114.66
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	876.62	691.33	443.30	656.22	2,667.47
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	18,497.60	15,837.00	13,597.53	12,105.49	60,037.62

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>273,998.93</b>	<b>235,475.83</b>	<b>208,534.29</b>	<b>175,561.97</b>	<b>893,571.02</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	137,499.46	115,089.85	98,160.59	87,573.57	438,323.47
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	24.83	28.64	4.24	846.31	904.02
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	321.07	297.93	53.15	149.75	821.90
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>137,845.36</b>	<b>115,416.42</b>	<b>98,217.98</b>	<b>88,569.63</b>	<b>440,049.39</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	45,399.53	42,753.23	35,209.15	21,777.68	145,139.59
<b>Total, State General Fund</b>			<b>45,399.53</b>	<b>42,753.23</b>	<b>35,209.15</b>	<b>21,777.68</b>	<b>145,139.59</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	72,433.31	63,666.49	56,850.04	44,342.59	237,292.43
Surcharges on Parking Offenses	GC 70372(b)	1779	1,212.00	1,105.50	177.00	1,446.00	3,940.50
<b>Total, Main Account</b>		<b>1779_000</b>	<b>73,645.31</b>	<b>64,771.99</b>	<b>57,027.04</b>	<b>45,788.59</b>	<b>241,232.93</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	43,123.56	38,864.04	35,623.87	26,471.41	144,082.88
Court Construction Parking Penalty	GC 70372(b)	1779_010	2,424.00	2,301.00	88.50	2,892.00	7,705.50
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	9,821.06	8,696.02	7,395.61	7,803.00	33,715.69
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	89,626.96	82,130.46	76,832.86	43,974.47	292,564.75
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	16,779.68	16,016.92	17,461.57	4,640.27	54,898.44
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	22,777.13	22,798.37	23,595.56	9,751.34	78,922.40
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>184,552.39</b>	<b>170,806.81</b>	<b>160,997.97</b>	<b>95,532.49</b>	<b>611,889.66</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>1,417,339.87</b>	<b>1,267,545.59</b>	<b>1,142,011.04</b>	<b>900,179.59</b>	<b>4,727,076.09</b>