

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Del Norte

Court Name: Superior Court - Del Norte

Enter quarter ending: (1, 2, 3 or 4) 4 C080000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	57,344.05	44,627.90	54,372.19	26,351.03	182,695.17
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	33,482.30	30,620.99	37,774.76	22,272.85	124,150.90
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-12,717.71	-16,411.05	-21,280.90	-12,824.32	(63,233.98)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>20,764.59</b>	<b>14,209.94</b>	<b>16,493.86</b>	<b>9,448.53</b>	<b>60,916.92</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	-				-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-				-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	-				-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	-				-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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<b>Gross Collections, Total</b>		1750_90_01	33,482.30	30,620.99	37,774.76	22,272.85	124,150.90
<b>Retained as Offset, Total</b>		1750_90_02	(12,717.71)	(16,411.05)	(21,280.90)	(12,824.32)	(63,233.98)
<b>Net Collections, Total</b>		1750_90_90	20,764.59	14,209.94	16,493.86	9,448.53	60,916.92
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	4,680.66	3,695.54	4,682.74	2,715.05	15,773.99
<b>Total, State - Trial Court Funding</b>		1020_170	82,789.30	62,533.38	75,548.79	38,514.61	259,386.08
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-	-	-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-	-	-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	55,235.51	43,863.20	55,575.25	30,544.15	185,218.11
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	-	-	-	-	-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	-	-	-	-	-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	18,118.56	14,387.64	18,292.63	10,388.85	61,187.68
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	33,397.26	23,110.62	29,813.22	12,851.01	99,172.11
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	9,526.95	6,567.19	8,117.81	3,698.80	27,910.75
<b>Total, County Realignment Revenue</b>		1590	116,278.28	87,928.65	111,798.91	57,482.81	373,488.65
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	847.01	798.96	1,236.21	441.32	3,323.50
Fish and Game	F&G 13003	1610	806.85	531.24	422.61	529.72	2,290.42
Laboratory fees	PC 1463.14	1620	1,300.28	872.27	1,246.58	1,054.74	4,473.87
Criminalistic laboratory fund	H&S 11372.5	1630	13.00	8.69	13.00	110.28	144.97
Alcohol programs	PC 1463.16	1640	1,295.06	871.87	1,238.41	1,054.96	4,460.30
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,268.62	864.88	1,194.60	1,109.47	4,437.57
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	-	-	-
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	527.27	338.22	297.13	191.51	1,354.13
Criminal justice facilities construction	GC 76101	1690	29,195.99	22,912.02	28,641.29	16,686.65	97,435.95
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	15,158.62	11,650.51	14,873.96	8,152.61	49,835.70
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	14,897.01	11,525.97	14,589.56	8,065.42	49,077.96
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	1,439.23	266.29	586.19	1,164.41	3,456.12
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	152.06	173.24	242.57	105.22	673.09
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	6,107.16	4,848.58	6,115.48	3,543.42	20,614.64

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Fiscal year ending June 30, 2020

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>73,008.16</b>	<b>55,662.74</b>	<b>70,697.59</b>	<b>42,209.73</b>	<b>241,578.22</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	41,619.30	32,076.42	38,700.88	22,488.80	134,885.40
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	440.91	418.15	637.92	229.88	1,726.86
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,057.42	696.22	553.84	694.22	3,001.70
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>43,117.63</b>	<b>33,190.79</b>	<b>39,892.64</b>	<b>23,412.90</b>	<b>139,613.96</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	15,412.94	11,968.60	15,125.51	8,302.60	50,809.65
<b>Total, State General Fund</b>			<b>15,412.94</b>	<b>11,968.60</b>	<b>15,125.51</b>	<b>8,302.60</b>	<b>50,809.65</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	36,218.83	27,803.10	35,223.36	19,368.60	118,613.89
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	-
<b>Total, Main Account</b>		<b>1779_000</b>	<b>36,218.83</b>	<b>27,803.10</b>	<b>35,223.36</b>	<b>19,368.60</b>	<b>118,613.89</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	-	-	-	-	-
Court Construction Parking Penalty	GC 70372(b)	1779_010	-	-	-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,089.72	2,203.91	3,130.91	1,641.78	9,066.32
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	46,866.51	35,222.81	43,449.33	20,717.99	146,256.64
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,953.27	1,930.91	2,810.53	991.80	7,686.51
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	9,817.69	6,809.14	8,310.80	3,942.75	28,880.38
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>60,727.19</b>	<b>46,166.77</b>	<b>57,701.57</b>	<b>27,294.32</b>	<b>191,889.85</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>427,552.33</b>	<b>325,254.03</b>	<b>405,988.37</b>	<b>216,585.57</b>	<b>1,375,380.30</b>