

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sutter

Court Name: Superior Court - Sutter

Enter quarter ending: (1, 2, 3 or 4) 3 CS10000

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	78,377.33	72,722.18	84,522.19		235,621.70
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01					-
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02					-
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	-	-	-	-	-
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01					-
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02					-
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	-	-	-	-	-
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01					-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	-	-	-	-	-
<b>4. Other Third Party Collections</b>							
Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01					-
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02					-
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	-	-	-	-	-
<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01	61,366.07	65,968.73	116,213.45		243,548.25
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_14_02	-12,555.56	-19,622.92	-17,513.79		(49,692.27)
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	<b>48,810.51</b>	<b>46,345.81</b>	<b>98,699.66</b>	-	<b>193,855.98</b>

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<b>Gross Collections, Total</b>		1750_90_01	61,366.07	65,968.73	116,213.45	-	243,548.25
<b>Retained as Offset, Total</b>		1750_90_02	(12,555.56)	(19,622.92)	(17,513.79)	-	(49,692.27)
<b>Net Collections, Total</b>		1750_90_90	48,810.51	46,345.81	98,699.66	-	193,855.98
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	6,984.50	6,799.59	8,589.96		22,374.05
<b>Total, State - Trial Court Funding</b>		1020_170	134,172.34	125,867.58	191,811.81	-	451,851.73
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	16,839.00	19,112.00	16,453.00		52,404.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	498.00	435.28	248.00		1,181.28
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	40,835.84	38,916.49	44,797.02		124,549.35
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	770.96	885.18	1,226.86		2,883.00
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	60.30	33.31	94.04		187.65
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	26,339.26	25,245.81	30,357.56		81,942.63
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	106,784.96	99,520.50	98,162.93		304,468.39
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	18,976.44	16,801.53	16,493.61		52,271.58
<b>Total, County Realignment Revenue</b>		1590	211,104.76	200,950.10	207,833.02	-	619,887.88
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	16,580.07	15,455.14	15,013.74		47,048.95
Fish and Game	F&G 13003	1610	97.77	139.65	264.47		501.89
Laboratory fees	PC 1463.14	1620	3,941.28	3,577.81	4,910.57		12,429.66
Criminalistic laboratory fund	H&S 11372.5	1630	91.98	144.03	179.23		415.24
Alcohol programs	PC 1463.16	1640	2,843.97	2,568.32	3,001.39		8,413.68
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	2.11	-	-		2.11
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	-		-
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	37.54	15.07	38.72		91.33
Criminal justice facilities construction	GC 76101	1690	36,477.69	34,812.60	41,434.31		112,724.60
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	26,217.48	24,503.04	27,885.52		78,606.04
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-	-		-
Automated fingerprint identification	GC 76102	1710	-	-	-		-
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	1,489.97	2,078.51	2,678.62		6,247.10
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	726.30	692.93	802.11		2,221.34
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	6,664.38	6,405.46	7,732.28		20,802.12

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-	-	-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>95,170.54</b>	<b>90,392.56</b>	<b>103,940.96</b>	<b>-</b>	<b>289,504.06</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	61,386.02	58,922.59	70,271.44	-	190,580.05
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,534.88	1,522.73	1,620.85	-	4,678.46
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	134.67	176.38	414.37	-	725.42
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>63,055.57</b>	<b>60,621.70</b>	<b>72,306.66</b>	<b>-</b>	<b>195,983.93</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	30,742.31	27,855.67	31,898.56	-	90,496.54
<b>Total, State General Fund</b>			<b>30,742.31</b>	<b>27,855.67</b>	<b>31,898.56</b>	<b>-</b>	<b>90,496.54</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	64,934.65	60,902.19	69,126.46	-	194,963.30
Surcharges on Parking Offenses	GC 70372(b)	1779	333.96	389.45	229.50	-	952.91
<b>Total, Main Account</b>		<b>1779_000</b>	<b>65,268.61</b>	<b>61,291.64</b>	<b>69,355.96</b>	<b>-</b>	<b>195,916.21</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	582.48	397.58	312.60	-	1,292.66
Court Construction Parking Penalty	GC 70372(b)	1779_010	667.91	779.60	806.56	-	2,254.07
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	3,953.78	4,145.49	7,038.97	-	15,138.24
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	63,795.85	58,662.51	65,557.96	-	188,016.32
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	8,113.28	8,206.06	9,148.42	-	25,467.76
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	19,751.33	17,487.45	17,167.00	-	54,405.78
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>96,864.63</b>	<b>89,678.69</b>	<b>100,031.51</b>	<b>-</b>	<b>286,574.83</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>696,378.76</b>	<b>656,657.94</b>	<b>777,178.48</b>	<b>-</b>	<b>2,130,215.18</b>