

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sacramento

Court Name: *Superior Court - Sacramento*

Enter quarter ending: (1, 2, 3 or 4) **3** *C340000*

Fiscal year ending June 30, 2020

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2019-20	2nd Qtr FY 2019-20	3rd Qtr FY 2019-20	4th Qtr FY 2019-20	Year to Date FY 2019-20
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	683,488.16	687,108.39	770,659.04		2,141,255.59
<b>B. Civil Assessment</b>							
<b>1. Court Collections Program</b>							
Total (gross) civil assessment collected by court collections program, prior to any offset	PC 1214.1	1750_10_01	323,712.87	339,719.44	342,797.63		1,006,229.94
Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_10_02	-10,002.86	-10,920.33	-11,890.48		(32,813.67)
<b>Net Collections, Court Collections Program</b>		<b>1750_10_90</b>	<b>313,710.01</b>	<b>328,799.11</b>	<b>330,907.15</b>	-	<b>973,416.27</b>
<b>2. County Collections Program</b>							
Total (gross) civil assessment collected by county collections program, prior to any offset	PC 1214.1	1750_11_01	412,041.38	386,623.98	451,773.32		1,250,438.68
Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount)	PC 1463.007	1750_11_02	-94,529.52	-75,185.56	-60,742.06		(230,457.14)
<b>Net Collections, County Collections Program</b>		<b>1750_11_90</b>	<b>317,511.86</b>	<b>311,438.42</b>	<b>391,031.26</b>	-	<b>1,019,981.54</b>
<b>3. Franchise Tax Board (FTB) Collections</b>							
Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county	PC 1214.1	1750_12_01	-	-	-		-
Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_12_02					-
<b>Net Collections, FTB</b>		<b>1750_12_90</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4. Other Third Party Collections</b>							

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Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county	PC 1214.1	1750_13_01	161,991.39	167,907.44	203,380.00		<b>533,278.83</b>
Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount)	PC 1463.007	1750_13_02	-35,832.51	-33,482.60	-40,920.70		<b>(110,235.81)</b>
<b>Net Collections, Other Third Party Program</b>		<b>1750_13_90</b>	<b>126,158.88</b>	<b>134,424.84</b>	<b>162,459.30</b>	<b>-</b>	<b>423,043.02</b>

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<b>5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above.</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_14_01					-
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue <b>(enter as negative amount)</b>	PC 1463.007	1750_14_02					-
<b>Net Collections, Combined</b>		<b>1750_14_90</b>	-	-	-	-	-
<b>Gross Collections, Total</b>		<b>1750_90_01</b>	<b>897,745.64</b>	<b>894,250.86</b>	<b>997,950.95</b>	-	<b>2,789,947.45</b>
<b>Retained as Offset, Total</b>		<b>1750_90_02</b>	<b>(140,364.89)</b>	<b>(119,588.49)</b>	<b>(113,553.24)</b>	-	<b>(373,506.62)</b>
<b>Net Collections, Total</b>		<b>1750_90_90</b>	<b>757,380.75</b>	<b>774,662.37</b>	<b>884,397.71</b>	-	<b>2,416,440.83</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	<b>1020_110</b>	84,196.08	84,822.06	98,463.87		267,482.01
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>1,525,064.99</b>	<b>1,546,592.82</b>	<b>1,753,520.62</b>	-	<b>4,825,178.43</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	359,948.00	364,651.00	330,117.00		<b>1,054,716.00</b>
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	107,430.00	100,135.89	120,778.00		<b>328,343.89</b>

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Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	388,767.55	400,797.48	452,921.90		<b>1,242,486.93</b>
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	43.03	16.98	82.72		<b>142.73</b>
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	733.15	716.16	701.72		<b>2,151.03</b>
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	249,776.05	251,331.67	284,751.82		<b>785,859.54</b>
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	569,019.05	632,421.27	722,929.15		<b>1,924,369.47</b>
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	113,555.50	124,097.07	139,794.37		<b>377,446.94</b>
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>1,789,272.33</b>	<b>1,874,167.52</b>	<b>2,052,076.68</b>	<b>-</b>	<b>5,715,516.53</b>

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<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,250,762.70	1,610,703.72	1,971,715.02		<b>6,833,181.44</b>
Fish and Game	F&G 13003	1610	2,054.39	2,273.52	3,644.16		<b>7,972.07</b>
Laboratory fees	PC 1463.14	1620	14,505.10	12,831.03	15,236.32		<b>42,572.45</b>
Criminalistic laboratory fund	H&S 11372.5	1630	3,191.92	3,632.89	4,764.62		<b>11,589.43</b>
Alcohol programs	PC 1463.16	1640	13,840.99	12,272.09	14,447.66		<b>40,560.74</b>
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	20,674.88	17,189.03	19,353.99		<b>57,217.90</b>
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	8,020.24	8,865.04	11,301.77		<b>28,187.05</b>
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	252,365.89	248,251.53	287,604.07		<b>788,221.49</b>
Criminal justice facilities construction	GC 76101	1690	294,003.21	290,152.39	335,335.81		<b>919,491.41</b>
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	236,861.44	246,813.48	282,180.21		<b>765,855.13</b>
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	197,359.85	214,977.06	249,847.93		<b>662,184.84</b>
Automated fingerprint identification	GC 76102	1710	41,706.78	41,946.51	47,745.76		<b>131,399.05</b>
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	20,412.35	18,698.65	22,594.16		<b>61,705.16</b>
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-	-		-
Registration/equipment violations	VC 40225(d)	1715_050	97,092.04	65,985.48	170,729.51		<b>333,807.03</b>
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	88,812.50	89,755.30	102,585.50		<b>281,153.30</b>

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Dissolution of marriage fee (county's portion only)	GC 26859	1715_080	-	-	-		-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>4,541,664.28</b>	<b>2,884,347.72</b>	<b>3,539,086.49</b>	<b>-</b>	<b>10,965,098.49</b>

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<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	583,218.37	586,781.79	664,543.72		1,834,543.88
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	13,785.49	12,399.35	11,220.68		37,405.52
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,797.59	1,989.32	3,188.62		6,975.53
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>598,801.45</b>	<b>601,170.46</b>	<b>678,953.02</b>	<b>-</b>	<b>1,878,924.93</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	270,398.88	287,777.39	316,191.02		874,367.29
<b>Total, State General Fund</b>			<b>270,398.88</b>	<b>287,777.39</b>	<b>316,191.02</b>	<b>-</b>	<b>874,367.29</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	345,864.96	361,489.00	411,943.25		1,119,297.21
Surcharges on Parking Offenses	GC 70372(b)	1779	80,410.50	75,057.00	90,560.50		246,028.00
<b>Total, Main Account</b>		<b>1779_000</b>	<b>426,275.46</b>	<b>436,546.00</b>	<b>502,503.75</b>	<b>-</b>	<b>1,365,325.21</b>
<b>B. IMMEDIATE &amp; CRITICAL NEEDS ACCOUNT</b>							
Court Construction Penalty	GC 70372(a)	1773	252,287.17	259,166.69	297,237.25		808,691.11
Court Construction Parking Penalty	GC 70372(b)	1779_010	160,821.00	150,144.00	181,122.00		492,087.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	50,332.39	45,620.33	52,361.71		148,314.43
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	543,040.96	552,912.50	614,364.10		1,710,317.56
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	71,286.23	64,496.45	56,475.79		192,258.47
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	118,306.63	129,267.84	145,618.85		393,193.32
<b>Total, Immediate &amp; Critical Needs Account</b>		<b>1779_001</b>	<b>1,196,074.38</b>	<b>1,201,607.81</b>	<b>1,347,179.70</b>	<b>-</b>	<b>3,744,861.89</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	15,129.99	15,391.34	17,230.10		47,751.43

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Total, Court Facilities Trust Fund		1781_300_0000	15,129.99	15,391.34	17,230.10	-	47,751.43
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		1782	10,362,681.76	8,847,601.06	10,206,741.38	-	29,417,024.20